

연결손익계산서 (K-IFRS)																	
(단위: 백만원)	2017	1Q18	2Q18	3Q18	4Q18	2018	1Q19	2Q19	3Q19	4Q19	2019	QoQ	QoQ(%)	YoY	YoY(%)	YoY(Y)	YoY(%)
매출액	1,972,326	555,421	588,933	599,293	673,345	2,416,992	706,312	733,035	783,175	867,255	3,089,778	+84,080	+10.7%	+193,910	+28.8%	+672,785	+27.8%
플랫폼부문	824,707	232,281	251,057	253,010	302,967	1,039,315	313,114	326,836	350,730	443,984	1,434,663	+93,254	+26.6%	+141,017	+46.5%	+395,348	+38.0%
특비즈	258,117	88,544	97,587	107,139	127,871	421,141	126,906	138,928	162,420	221,572	649,827	+59,153	+36.4%	+93,702	+73.3%	+228,686	+54.3%
포털비즈	502,909	121,723	128,367	115,545	129,793	495,429	126,416	136,941	126,051	134,191	523,599	+8,141	+6.5%	+4,398	+3.4%	+28,169	+5.7%
신사업	63,681	22,014	25,103	30,326	45,303	122,744	59,791	50,966	62,259	88,220	261,237	+25,960	+41.7%	+42,917	+94.7%	+138,492	+112.8%
콘텐츠부문	1,147,620	323,141	337,876	346,283	370,378	1,377,678	393,199	406,200	432,445	423,271	1,655,115	-9,174	-2.1%	+52,894	+14.3%	+277,437	+20.1%
게임 콘텐츠	342,037	105,591	111,638	99,397	100,334	416,960	94,033	98,408	98,995	105,943	397,379	+6,948	+7.0%	+5,609	+5.6%	-19,581	-4.7%
뮤직 콘텐츠	478,540	126,269	130,461	135,991	140,129	532,850	137,228	144,613	151,462	153,289	586,592	+1,827	+1.2%	+13,160	+9.4%	+53,741	+10.1%
유료 콘텐츠	126,911	43,767	50,845	60,482	63,313	218,407	74,647	81,512	91,913	47,761	295,833	-44,151	-48.0%	-15,552	-24.6%	+77,426	+35.5%
IP비즈니스 기타	200,131	47,514	44,932	50,412	66,602	209,461	87,291	81,666	90,075	116,279	375,311	+26,203	+29.1%	+49,676	+74.6%	+165,851	+79.2%
영업비용	1,806,947	545,020	561,343	568,629	669,052	2,344,044	678,649	692,577	724,093	787,853	2,883,171	+63,760	+8.8%	+118,801	+17.8%	+539,127	+23.0%
인건비	420,262	127,258	125,921	130,349	158,323	541,852	160,127	159,044	177,401	205,178	701,750	+27,777	+15.7%	+46,854	+29.6%	+159,898	+29.5%
매출연동비	843,661	250,720	260,802	261,099	306,867	1,079,489	330,644	341,883	355,005	359,770	1,387,302	+4,765	+1.3%	+52,903	+17.2%	+307,813	+28.5%
외주/인프라비	227,604	68,112	73,743	84,719	87,804	314,379	89,930	84,424	79,145	106,783	360,283	+27,638	+34.9%	+18,979	+21.6%	+45,904	+14.6%
마케팅비	118,240	48,324	46,062	37,187	55,741	187,314	32,947	39,937	36,840	41,505	151,229	+4,666	+12.7%	-14,235	-25.5%	-36,085	-19.3%
상각비	130,972	31,445	33,943	34,532	38,193	138,113	50,142	53,360	60,746	56,392	220,641	-4,354	-7.2%	+18,199	+47.7%	+82,528	+59.8%
기타	66,208	19,159	20,872	20,742	22,124	82,897	14,859	13,928	14,955	18,224	61,967	+3,269	+21.9%	-3,900	-17.6%	-20,930	-25.2%
영업이익	165,380	10,402	27,590	30,664	4,293	72,949	27,663	40,459	59,082	79,402	206,607	+20,320	+34.4%	+75,109	+1,749.6%	+133,658	+183.2%
<i>영업이익률(%)</i>	8.38%	1.9%	4.7%	5.1%	0.6%	3.0%	3.9%	5.5%	7.5%	9.2%	6.7%	+1.6%p	-	+8.5%p	-	+3.7%p	-
기타수익	36,247	12,858	12,504	27,492	21,676	74,531	8,837	13,463	30,070	28,891	81,260	-1,179	-3.9%	+7,215	+33.3%	+6,730	+9.0%
기타비용	90,568	14,205	13,415	24,616	33,536	85,772	16,048	10,955	12,193	481,782	520,979	+469,589	+3,851.2%	+448,247	+1,336.6%	+435,208	+507.4%
금융수익	78,947	14,559	35,388	18,429	44,077	112,453	22,801	13,319	30,091	15,458	81,669	-14,632	-48.6%	-28,619	-64.9%	-30,784	-27.4%
금융비용	45,744	8,585	7,140	6,500	27,918	50,143	5,729	13,770	9,359	25,851	54,709	+16,491	+176.2%	-2,067	-7.4%	+4,566	+9.1%
지분법손익	9,036	22,151	2,093	2,769	-20,361	6,652	2,988	11,052	-8,844	-26,339	-21,142	-17,495	-	-5,977	-	-27,794	-
계속사업법인세차감전순이익	153,298	37,181	57,021	48,238	-11,769	130,670	40,512	53,567	88,847	-410,220	-227,295	-499,067	-	-398,451	-	-357,965	-
계속사업법인세비용	28,204	22,531	34,527	40,854	16,870	114,781	22,948	22,575	37,392	29,611	112,526	-7,781	-20.8%	+12,742	+75.5%	-2,255	-2.0%
계속사업연결당기순이익	125,094	14,649	22,494	7,384	-28,639	15,889	17,564	30,992	51,454	-439,832	-339,821	-491,286	-	-411,193	-	-355,710	-
중단사업순이익	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-
연결당기순이익	125,094	14,649	22,494	7,384	-28,639	15,889	17,564	30,992	51,454	-439,832	-339,821	-491,286	-	-411,193	-	-355,710	-
지배지분순이익	108,597	13,854	18,366	16,635	-969	47,886	27,512	38,775	55,717	-420,188	-298,185	-475,905	-	-419,219	-	-346,070	-
비지배지분순이익	16,497	796	4,128	-9,251	-27,670	-31,997	-9,948	-7,782	-4,263	-19,644	-41,637	-15,381	-	+8,026	-	-9,640	+30.1%
EBITDAR	295,198	41,847	61,533	65,196	42,486	211,062	77,806	93,819	119,829	135,795	427,247	+15,966	+13.3%	+93,309	+219.6%	+216,185	+102.4%

주) 2019년 1분기부터 EBITDAR 적용

연결재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2017.03.31	2017.06.30	2017.09.30	2017.12.31	2018.03.31	2018.06.30	2018.09.30	2018.12.31	2019.03.31	2019.06.30	2019.09.30	2019.12.31	QoQ
자 산													
유동자산	1,234,450	1,520,075	2,143,548	1,993,096	3,218,752	3,005,101	2,830,285	2,858,950	2,772,525	2,847,896	3,152,626	2,886,571	-266,055
현금및현금성자산	618,541	744,582	953,532	1,116,793	1,797,944	1,670,638	1,500,842	1,247,013	1,633,397	1,617,254	1,788,419	1,918,225	129,806
단기금융상품	273,176	372,168	440,407	394,152	977,562	876,752	793,593	924,215	496,452	380,159	351,352	207,767	-143,585
당기손익-공정가치 측정 금융자산	0	0	0	0	0	0	0	25,781	88,689	243,222	310,928	49,512	-261,416
기타포괄손익-공정가치 측정 금융자산	0	0	0	0	124	111	0	0	0	0	0	0	0
매도가능증권	726	137	97	103	0	0	0	0	0	0	0	0	0
파생상품자산	1,919	1,919	1,919	53,650	217	217	217	1,174	7,901	7,081	7,018	2,521	-4,497
매출채권	166,003	177,099	185,940	179,238	0	173,920	171,765	193,669	104,408	127,484	132,832	156,897	24,065
금융리스채권	0	0	0	0	0	0	0	0	0	110	110	1,345	1,235
기타유동금융자산	83,872	91,828	301,295	134,343	120,945	124,695	179,848	207,656	233,342	240,958	276,750	303,162	26,412
재고자산	12,691	15,526	15,173	21,560	22,078	32,363	36,609	35,836	42,784	51,518	55,220	49,450	-5,770
기타유동자산	77,522	116,816	245,184	93,258	119,253	126,405	147,410	223,605	165,552	180,110	229,997	197,692	-32,304
비유동자산	4,260,188	4,289,978	4,350,550	4,356,332	4,506,122	4,728,926	4,880,614	5,100,592	5,302,453	5,330,412	5,632,674	5,899,857	267,184
장기금융상품	10,559	10,508	10,472	10,685	12,101	10,522	10,004	50,689	50,618	51,005	51,393	50,062	-1,331
당기손익-공정가치 측정 금융자산	0	0	0	0	127,092	123,203	161,412	104,846	113,763	117,960	115,084	131,794	16,710
기타포괄손익-공정가치 측정 금융자산	0	0	0	0	88,374	279,882	309,995	329,345	330,158	328,176	94,020	416,996	322,976
장기매도가능증권	106,633	116,231	172,651	160,038	0	0	0	0	0	0	0	0	0
관계기업 및 공동기업 투자	98,155	120,928	134,655	161,950	210,444	232,998	285,390	305,188	302,881	352,323	803,962	976,359	172,397
장기금융리스채권	0	0	0	0	0	0	0	0	0	106	80	152	72
기타비유동금융자산	37,008	36,721	34,571	39,879	43,294	48,397	50,263	58,321	57,835	59,221	77,056	92,291	15,236
유형자산	263,425	267,044	264,623	271,044	268,106	275,741	294,698	314,812	331,638	329,072	331,100	349,818	18,718
무형자산	3,719,432	3,713,619	3,703,579	3,689,582	3,710,940	3,720,578	3,744,246	3,865,265	3,867,635	3,837,592	3,914,765	3,549,512	-365,254
투자부동산	0	0	0	0	9,311	0	0	0	0	0	0	2,843	2,843
사용권자산	0	0	0	0	0	0	0	0	184,872	181,282	174,819	226,171	51,351
기타비유동자산	6,706	6,451	9,436	8,789	8,751	7,560	11,727	16,412	16,159	17,879	18,065	44,104	26,039
이연법인세자산	18,270	18,475	20,563	14,366	27,709	30,044	12,879	55,716	46,895	55,795	52,330	59,755	7,424
자산총계	5,494,638	5,810,052	6,494,098	6,349,428	7,724,874	7,734,027	7,710,899	7,959,542	8,074,978	8,178,308	8,785,300	8,786,429	1,129
부 채													
유동부채	770,121	832,658	1,060,838	1,040,863	1,201,099	1,697,822	1,875,517	2,039,196	1,969,879	2,036,752	2,406,066	2,571,953	165,888
매입채무 및 기타채무	247,581	256,083	264,238	280,380	313,718	325,510	355,327	460,813	413,977	474,869	739,767	627,577	-112,190
단기차입금	156,256	158,583	155,027	174,372	220,318	758,166	757,253	609,480	554,202	501,631	451,928	448,691	-3,237
유동성장기차입금	17	0	452	0	0	0	0	0	0	0	0	0	0
예수금	0	0	0	0	0	0	0	129,889	155,507	224,718	262,054	299,564	37,510
기타유동금융부채	10,783	16,275	17,533	42,247	37,711	21,317	22,066	44,424	36,983	27,618	43,614	88,884	45,269
미지급법인세	34,482	40,950	114,476	115,123	147,062	50,178	65,260	71,040	83,985	51,701	38,184	147,904	109,720
충당부채	1,325	1,179	586	1,934	2,356	3,999	6,040	3,636	4,013	3,812	6,317	2,204	-4,113
파생상품부채	7,375	7,375	7,375	2,254	0	0	0	13,916	14,529	19,129	19,129	18,290	-838
단기리스부채	0	0	0	0	0	0	0	34,930	51,168	54,091	67,931	13,840	13,840
기타유동부채	312,303	352,212	501,151	424,553	479,934	538,651	669,571	705,998	671,752	682,107	790,982	870,908	79,927
비유동부채	977,551	985,241	988,035	800,745	771,624	253,191	250,798	293,188	467,147	475,568	495,289	447,367	-47,922
비유동매입채무 및 기타채무	2,569	2,119	2,454	1,607	705	839	391	915	491	7,605	19,290	16,364	-2,927
장기차입금	795,920	796,012	794,321	620,808	574,752	41,926	41,942	44,995	47,150	64,466	60,713	66,197	5,484
비유동충당부채	4,227	4,353	4,037	4,211	4,232	4,893	6,380	7,611	12,116	12,900	13,005	14,971	1,966
장기리스부채	0	0	0	0	0	0	0	0	151,320	133,999	125,453	165,152	39,699
순확정급여부채	6,967	12,203	17,220	1,963	6,473	14,027	19,951	2,822	10,013	13,512	18,622	3,782	-14,840
기타장기증업원급여부채	29,892	31,487	32,988	32,015	34,201	36,379	38,985	40,156	43,080	45,602	48,319	43,880	-4,439
이연법인세부채	137,839	138,929	136,387	139,502	150,186	153,904	141,818	151,228	155,890	149,519	153,735	63,739	-89,996
기타비유동금융부채	138	139	627	640	1,074	1,223	1,330	45,461	47,086	47,887	56,070	63,564	7,493
기타비유동부채	0	0	0	0	0	0	0	0	0	79	81	9,718	9,637
부채총계	1,747,672	1,817,899	2,048,873	1,841,609	1,972,723	1,951,013	2,126,315	2,332,385	2,437,026	2,512,321	2,901,355	3,019,320	117,965
자 본													
자본금	33,908	33,941	33,970	34,004	38,187	38,193	41,743	41,744	41,749	41,779	41,985	43,161	1,176
자본잉여금	3,103,430	3,235,681	3,552,564	3,603,587	4,752,062	4,739,992	4,628,189	4,647,543	4,645,830	4,661,890	4,732,535	5,061,115	328,579
자본조정	-10,935	-9,446	-7,827	-6,026	-4,570	-2,917	-1,145	1,492	3,854	5,575	5,917	7,238	1,321
기타포괄손익누계액	-3,006	-1,335	8,084	-4,968	-19,144	-21,192	-24,127	-7,329	-9,313	-4,976	3,790	-15,382	-19,172
이익잉여금	347,660	358,964	391,019	402,542	416,165	437,598	454,216	453,400	470,860	509,635	571,483	145,433	-426,051
비지배지분	275,908	374,349	467,416	478,681	569,450	591,341	485,707	490,307	484,972	452,083	528,234	525,544	-2,690
자본총계	3,746,966	3,992,153	4,445,225	4,507,820	5,752,151	5,783,014	5,584,584	5,627,158	5,637,952	5,665,987	5,883,945	5,767,109	-116,837
부채 및 자본총계	5,494,638	5,810,052	6,494,098	6,349,428	7,724,874	7,734,027	7,710,899	7,959,542	8,074,978	8,178,308	8,785,300	8,786,429	1,129

별도손익계산서 (K-IFRS)																	
(단위: 백만원)	2017	1Q18	2Q18	3Q18	4Q18	2018	1Q19	2Q19	3Q19	4Q19	2019	QoQ	QoQ(%)	YoY	YoY(%)	YoY(Y)	YoY(%)
매출액	978,700	244,578	252,523	291,778	385,046	1,173,925	331,522	361,961	388,482	431,506	1,513,471	+43,024	+11.1%	+46,460	+12.1%	+339,546	+28.9%
영업비용	881,149	228,192	223,005	255,788	344,574	1,051,559	296,869	316,612	338,958	364,968	1,317,407	+26,010	+7.7%	+20,394	+5.9%	+265,849	+25.3%
인건비	237,900	63,853	59,443	63,665	83,431	270,391	66,316	66,071	78,716	85,082	296,184	+6,365	+8.1%	+1,651	+2.0%	+25,793	+9.5%
매출연동비	344,501	93,908	92,106	110,641	164,786	461,441	151,260	162,666	168,150	188,654	670,730	+20,504	+12.2%	+23,868	-	+209,289	+45.4%
외주/인프라비	165,573	41,257	44,123	47,963	50,438	183,781	45,234	47,056	45,549	43,023	180,861	-2,526	-5.5%	-7,415	-14.7%	-2,919	-1.6%
마케팅비	38,087	6,146	3,380	7,140	12,875	29,540	2,184	4,844	5,054	14,338	26,421	+9,284	+183.7%	+1,463	+11.4%	-3,118	-10.6%
상각비	70,070	17,305	17,478	19,471	25,810	80,065	28,277	31,438	36,881	29,058	125,653	-7,823	-21.2%	+3,247	+12.6%	+45,589	+56.9%
기타	25,018	5,724	6,476	6,908	7,234	26,342	3,599	4,537	4,608	4,814	17,558	+206	+4.5%	-2,421	-33.5%	-8,784	-33.3%
영업이익	97,551	16,386	29,518	35,990	40,472	122,366	34,654	45,348	49,524	66,538	196,064	+17,014	+34.4%	+26,066	+64.4%	+73,698	+60.2%
영업이익률(%)	10.0%	6.7%	11.7%	12.3%	10.5%	10.4%	10.5%	12.5%	12.7%	15.4%	13.0%	+2.7%p	-	+4.9%p	-	+2.5%p	-
기타수익	244,605	50,042	3,545	2,613	2,359	58,558	1,006	1,344	3,915	4,699	10,964	+784	+20.0%	+2,341	+99.2%	-47,594	-81.3%
기타비용	86,259	4,973	7,317	3,192	26,873	42,354	13,664	12,060	6,482	440,649	472,856	+434,167	+6,697.8%	+413,776	+1,539.8%	+430,501	+1,016.4%
금융수익	43,324	17,829	39,812	5,791	16,795	80,226	13,638	12,494	31,625	35,602	93,359	+3,977	+12.6%	+18,807	+112.0%	+13,132	+16.4%
금융비용	51,795	9,207	1,439	6,934	18,552	36,131	3,995	4,446	2,505	22,995	33,941	+20,489	+817.8%	+4,443	+24.0%	-2,190	-6.1%
계속사업법인세차감전순이익	247,426	70,077	64,120	34,268	14,201	182,665	31,639	42,680	76,076	-356,805	-206,410	-432,881	-	-371,006	-	-389,075	-
계속사업법인세비용	29,872	16,693	19,806	40,820	15,117	92,435	10,435	16,543	9,391	-1,560	34,808	-10,950	-	-16,676	-	-57,627	-
중단사업순이익	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-
당기순이익	217,554	53,384	44,314	-6,552	-915	90,230	21,204	26,137	66,686	-355,245	-241,218	-421,931	-	-354,330	-	-331,448	-
EBITDAR	167,621	33,691	46,996	55,461	66,282	202,431	62,930	76,787	86,405	95,596	321,717	+9,191	+10.6%	+29,313	+44.2%	+119,287	+58.9%

주) 2019년 1분기부터 EBITDAR 적용

별도재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2017.03.31	2017.06.30	2017.09.30	2017.12.31	2018.03.31	2018.06.30	2018.09.30	2018.12.31	2019.03.31	2019.06.30	2019.09.30	2019.12.31	QoQ
자 산													
유동자산	493,467	519,002	870,913	632,508	1,677,009	1,350,858	1,643,770	1,261,480	1,269,433	1,248,372	1,338,939	1,034,252	-304,686
현금및현금성자산	261,861	187,675	417,539	388,574	997,491	747,162	742,441	250,920	666,790	704,126	734,460	647,121	-87,338
단기금융상품	16,899	118,695	98,223	14,834	474,376	402,011	508,641	601,712	257,254	15,533	15,590	15,590	0
(유동)당기손익-공정가치측정금융자산										200,649	241,039	0	-241,039
매출채권	77,233	80,744	83,978	77,955	80,305	73,810	74,094	71,333	64,135	77,196	81,650	94,991	13,341
단기금융리스채권	0	0	0	0	0	0	0	0	0	1,071	1,071	2,306	1,235
기타유동금융자산	109,965	103,587	236,590	128,318	98,893	102,457	238,316	306,244	243,966	200,405	214,081	222,442	8,361
재고자산	3,647	6,431	8,033	5,508	6,907	6,781	12,002	2,640	5,004	9,605	9,158	3,989	-5,169
파생상품자산	0	0	0	0	0	0	4,720	957	7,351	6,532	6,469	21,116	14,647
기타유동자산	23,862	21,869	26,549	17,319	19,038	18,636	63,556	27,674	24,932	33,254	35,420	26,696	-8,724
비유동자산	4,345,826	4,343,702	4,404,420	4,324,369	4,388,836	4,689,080	4,785,124	4,941,359	5,053,845	5,038,012	5,299,964	5,467,921	167,957
장기금융상품	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0
당기손익-공정가치측정금융자산						23,984	34,220	37,674	38,288	40,841	44,246	42,990	-1,256
기타포괄손익-공정가치측정금융자산						212,752	217,923	237,572	237,081	237,081	4,672	330,411	325,739
장기매도가능증권	54,948	57,583	108,975	97,059	95,576	0	0	0	0	0	0	0	0
파생금융상품	0	0	0	0	0	0	0	0	0	0	0	0	0
종속기업,관계기업및공동기업투자	2,368,459	2,368,945	2,442,759	2,368,582	2,443,398	2,607,287	833,251	1,496,538	1,485,643	1,474,580	1,986,958	2,212,394	225,436
기타비유동금융자산	9,849	9,289	8,851	9,304	9,973	9,864	16,223	9,200	10,641	10,659	10,716	10,648	-68
유형자산	206,547	207,211	203,381	208,084	204,132	205,992	231,981	236,016	252,342	250,128	244,516	248,311	3,795
사용권자산	0	0	0	0	0	0	0	0	104,204	96,270	91,559	101,982	10,423
장기금융리스채권	0	0	0	0	0	0	0	0	0	2,278	2,198	10,459	8,261
무형자산	1,689,813	1,684,701	1,624,592	1,620,416	1,618,499	1,613,864	3,414,445	2,875,510	2,882,313	2,882,375	2,872,607	2,458,575	-414,033
투자부동산	0	0	0	0	0	0	21,789	21,777	21,728	21,678	21,629	21,580	-49
퇴직연금운용자산	0	0	0	5,195	1,678	0	0	8,250	4,580	2,861	2,218	5,811	3,593
기타비유동자산	6,210	5,973	5,861	5,730	5,581	5,337	5,291	8,823	7,025	9,261	8,643	14,760	6,118
자 산 총 계	4,839,293	4,862,703	5,275,333	4,956,878	6,065,845	6,039,938	6,428,894	6,202,839	6,323,279	6,286,383	6,638,902	6,502,173	-136,729
부 채													
유동부채	760,308	768,571	972,057	948,931	1,019,728	1,252,991	1,495,276	1,250,706	1,268,220	1,205,494	1,453,535	1,442,082	-11,453
매입채무및기타채무	148,533	133,333	146,400	163,318	170,482	170,369	305,425	404,760	520,230	539,098	806,903	686,650	-120,253
단기차입금	353,675	355,181	356,714	378,088	429,614	731,495	732,683	564,921	516,575	458,234	435,759	429,063	-6,696
단기리스부채	0	0	0	0	0	0	0	0	22,074	23,740	25,253	31,495	6,242
기타유동금융부채	12,617	3,441	2,756	11,099	12,044	1,551	5,159	16,329	13,859	4,281	13,086	36,548	23,462
미지급법인세	6,646	14,477	73,666	81,507	104,652	39,119	55,755	59,204	67,533	33,754	21,672	115,121	93,450
파생상품부채	29,758	24,102	21,972	43,997	45,550	34,540	0	8,915	8,637	7,435	1,252	0	-1,252
기타유동부채	208,906	238,037	370,549	270,922	257,386	275,917	395,880	196,577	119,312	133,951	144,610	143,204	-1,406
유동상품충당부채	0	0	0	0	0	0	374	0	0	0	0	0	0
충당부채	173	0	0	0	0	0	0	0	0	5,000	5,000	0	-5,000
비유동부채	637,236	642,516	640,879	450,237	391,545	95,722	190,471	200,790	289,560	281,695	270,986	183,829	-87,157
비유동매입채무및기타채무	118	240	165	162	162	159	1,488	1,642	1,642	2,016	2,131	2,787	655
장기차입금	568,569	568,501	566,649	392,974	340,118	39,926	39,933	39,939	39,946	39,952	39,959	39,965	7
장기리스부채	0	0	0	0	0	0	0	0	84,040	79,407	73,410	88,643	15,232
비유동충당부채	3,567	3,585	3,267	3,285	3,298	3,312	4,246	4,292	8,702	8,764	8,812	9,461	649
순확정급여부채	2,709	6,125	8,465	0	0	1,896	5,533	0	0	0	0	0	0
기타장기총업원급여부채	26,327	27,672	29,004	24,715	26,118	27,481	29,163	28,448	30,039	31,543	33,065	25,385	-7,680
이연법인세부채	35,947	36,392	33,275	28,992	21,696	22,754	109,859	126,350	125,046	119,751	113,305	16,768	-96,537
기타비유동부채	0	0	0	0	0	0	0	0	0	79	81	18	-63
기타비유동금융부채	0	0	55	110	152	194	249	118	145	183	221	801	580
부 채 총 계	1,397,544	1,411,087	1,612,936	1,399,168	1,411,272	1,348,713	1,685,747	1,451,496	1,557,780	1,487,188	1,724,520	1,625,910	-98,610
자 본													
자본금	33,908	33,941	33,970	34,004	38,187	38,193	41,743	41,744	41,749	41,779	41,985	43,161	1,176
자본잉여금	3,058,151	3,058,510	3,061,268	3,036,434	4,086,797	4,087,116	4,096,188	4,096,216	4,097,226	4,103,033	4,145,496	4,462,250	316,754
자본조정	-10,935	-9,446	-7,827	-6,026	-4,570	-2,917	43,782	35,547	37,909	39,630	39,972	41,293	1,321
기타포괄손익누계액	5,001	4,400	5,895	-4,472	-10,407	-20,046	-20,893	-1,606	-1,978	-1,978	-772	-2,897	-2,125
이익잉여금(결손금)	355,623	364,212	569,091	497,769	544,565	588,879	582,327	579,442	590,594	616,731	687,702	332,457	-355,245
자 본 총 계	3,441,749	3,451,616	3,662,397	3,557,710	4,654,573	4,691,225	4,743,147	4,751,343	4,765,499	4,799,195	4,914,382	4,876,263	-38,119
부채와자본총계	4,839,293	4,862,703	5,275,333	4,956,878	6,065,845	6,039,938	6,428,894	6,202,839	6,323,279	6,286,383	6,638,902	6,502,173	-136,729

카카오 연결인원현황

Name	1Q18	2Q18	3Q18	Former Criteria	New Criteria	1Q19	2Q19	3Q19	4Q19	QoQ
				4Q18	4Q18					
카카오	2,529	2,533	2,952	2,775	2,531	2,598	2,610	2,672	2,300	▽372
카카오 종속회사	3,809	4,073	3,985	4,500	4,744	5,680	5,332	5,445	6,302	▲857
합계	6,338	6,606	6,937	7,275	7,275	8,278	7,942	8,117	8,602	▲485

* 본사와 자회사의 겸직중인 직원의 경우 기존 본사 소속으로 분류되었으나, 2019년 1분기 부터 직원의 주근무지를 기준으로 분류하고 있습니다.

* 4Q19 종속회사 (총 85개사) : 아씨오, (주)어썬이엔티, 에이원즈, (주)비에이치엔터테인먼트, 베이징카카오, (주)씨엠엔피, 크래커엔터테인먼트, 다운크리에이티브, 다운 베이징, 동고택시, DK CHINA Sanhe Co., Ltd, DK Corporation 케이앤스, DK Techn, 이엔티스토리엔터테인먼트, 지스왕중국법인, 하이라인엔터테인먼트, 카카오IX 미국, 카카오IX 차이나, 카카오IX HK Ltd, 카카오IX UK Ltd., (주)진화, (주)제이와이드컴퍼니, 카카오브레인, 카카오벤처스, 키즈노트, 카카오IX 재팬, 카카오IX, 카카오게임즈유럽, 카카오게임즈재팬, 카카오게임즈, 카카오게임즈미국, 카카오인베스트먼트, 카카오재팬, 카오커머스, 카오엔터프라이즈, 카오G, 그라운드X, 그라운드O, 카오M, Klaytn Pte. Ltd., 카오모빌리티, (주)케이엠포, (주)케이엠쓰리, (주)케이엠세븐, (주)케이엠원, (주)케이엠식스, (주)케이엠투, (주)케이엠파이브, 카오페이, (주)그레이고, 카오게임즈VX, 키위플러스, 링 라이프 MMO, 록앤올, (주)메종드바하, 메가몬스터, (주)사나이픽처스, (주)영화사월광, 엔글, 네오바자르 한국, 네오바자르 인도네시아, 플레이M엔터테인먼트, PT. Path Mobile Indonesia, 카오페이지, 파킹스퀘어, (주)스테이지파이브, Panzea Pte. Ltd., (주)레디엔터테인먼트, 상해레디 문화 전파 유한공사, 손노리, 알에스미디어, 사운드스튜디오엔터테인먼트, 프렌즈게임즈, (주)썬엔터테인먼트, 스타쉽엔터테인먼트, 삼양씨앤씨, 케이엠솔루션, (주)티제이파트너스, 티앤케이팩토리, 태식상무유한공사, Kakao Page pte. Ltd., (주)브이에이에스티, ZUBON inc.

* 상기 종속회사는 인건비 산정에 포함된 종속회사를 나타낸 것으로 회계 기준상 연결종속회사와는 차이가 있을 수 있습니다.

* 상기 숫자에는 정규직 및 계약직 사원이 포함되어 있으며, 어시스턴트와 인턴은 포함되어있지 않습니다.



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