

연결손익계산서 (K-IFRS)

(단위: 백만원)

구분	2021	1Q22	2Q22	3Q22	4Q22	2022	1Q23	2Q23	3Q23	4Q23	2023	QoQ	QoQ(%)	YoY	YoY(%)
매출액	6,136,669	1,655,964	1,824,661	1,855,294	1,765,111	7,101,030	1,740,202	2,040,475	2,154,085	2,171,086	8,105,848	+17,001	+1%	+405,975	+23%
플랫폼부문	3,240,778	890,246	933,001	983,532	957,768	3,764,547	964,569	986,716	1,022,619	1,121,718	4,095,622	+99,099	+10%	+163,950	+17%
특비즈	1,643,922	465,233	455,563	463,998	511,056	1,895,850	515,427	500,977	510,866	581,521	2,108,791	+70,655	+14%	+70,465	+14%
포털비즈	492,503	114,036	102,378	109,779	97,907	424,099	83,551	89,479	83,244	88,059	344,334	+4,815	+6%	-9,848	-10%
플랫폼 기타	1,104,353	310,978	375,059	409,756	348,804	1,444,597	365,591	396,261	428,509	452,137	1,642,498	+23,628	+6%	+103,333	+30%
콘텐츠부문	2,895,891	765,718	891,660	871,762	807,343	3,336,483	775,633	1,053,759	1,131,466	1,049,369	4,010,226	-82,097	-7%	+242,026	+30%
뮤직	772,516	204,420	209,251	250,217	230,209	894,096	231,977	480,712	513,325	498,782	1,724,796	-14,543	-3%	+268,573	+117%
스토리	791,702	240,486	227,588	231,271	221,572	920,917	228,586	230,990	249,142	213,352	922,070	-35,790	-14%	-8,220	-4%
게임	998,759	245,819	336,782	296,128	230,782	1,109,512	247,326	268,560	262,020	230,595	1,008,501	-31,425	-12%	-187	-0%
미디어	332,915	74,993	118,039	94,146	124,780	411,958	67,744	73,497	106,978	106,640	354,859	-338	-0%	-18,140	-15%
영업비용	5,541,752	1,500,644	1,652,298	1,710,046	1,674,449	6,537,437	1,671,336	1,929,564	2,021,133	1,981,911	7,603,944	-39,222	-2%	+307,462	+18%
인건비	1,416,910	427,568	427,200	434,966	411,197	1,700,930	447,953	472,372	467,490	477,117	1,864,932	+9,627	+2%	+65,920	+16%
매출연동비	2,477,275	584,402	654,814	711,351	703,801	2,654,367	666,798	803,175	872,138	770,185	3,112,296	-101,953	-12%	+66,384	+9%
외주/인프라비	740,981	204,649	235,783	238,398	245,259	924,088	242,044	282,334	289,152	324,074	1,137,604	+34,922	+12%	+78,815	+32%
마케팅비	435,233	114,605	150,297	111,970	108,450	485,323	114,646	119,975	125,427	125,247	485,295	-180	-0%	+16,797	+15%
상각비	366,800	130,768	135,591	153,009	160,991	580,359	150,300	192,155	198,352	205,453	746,260	+7,101	+4%	+44,462	+28%
금융영업비용	9,134	1,436	3,995	10,507	-3,897	12,041	4,833	6,824	9,570	8,510	29,737	-1,060	-11%	+12,407	+318%
기타	95,419	37,217	44,618	49,845	48,649	180,329	44,763	52,729	59,004	71,324	227,820	+12,320	+21%	+22,675	+47%
영업이익	594,917	155,320	172,363	145,248	90,661	563,592	68,866	110,911	132,951	189,176	501,904	+56,225	+42%	+98,515	+109%
<i>영업이익률(%)</i>	<i>9.7%</i>	<i>9.4%</i>	<i>9.4%</i>	<i>7.8%</i>	<i>5.1%</i>	<i>7.9%</i>	<i>4.0%</i>	<i>5.4%</i>	<i>6.2%</i>	<i>8.7%</i>	<i>6.2%</i>	<i>+2.5%p</i>		<i>+3.6%p</i>	
기타수익	1,733,429	1,665,287	138,613	133,594	76,034	2,013,527	16,964	16,511	72,789	100,878	207,142	+28,089	+39%	+24,844	+33%
기타비용	407,247	48,351	34,449	35,677	992,984	1,111,461	42,037	28,430	79,956	1,989,109	2,139,532	+1,909,153	+2,388%	+996,125	+100%
금융수익	177,819	68,476	69,767	63,373	141,154	342,770	79,222	61,649	55,624	120,208	316,702	+64,584	+116%	-20,946	-15%
금융비용	315,317	94,687	73,280	67,080	256,621	491,669	46,408	50,524	70,487	100,490	267,910	+30,003	+43%	-156,131	-61%
지분법손익	510,093	10,214	-35,158	-7,831	-24,855	-57,629	-5,522	-623	10,255	-4,228	-118	-14,483	-141%	+20,627	+83%
지분법이익	596,401	45,425	9,961	23,682	21,225	100,294	34,087	28,367	32,807	25,309	120,569	-7,498	-23%	+4,084	+19%
지분법손실	86,308	35,211	45,119	31,513	46,080	157,923	39,609	28,990	22,552	29,537	120,687	+6,985	+31%	-16,543	-36%
계속사업법인세차감전순이익	2,293,694	1,756,259	237,856	231,627	-966,611	1,259,131	71,084	109,493	121,177	-1,683,566	-1,381,811	-1,804,743	-1,489%	-716,955	-74%
계속사업법인세비용	647,540	436,700	135,838	98,394	-480,785	190,147	8,973	55,499	76,885	-26,091	115,266	-102,976	-134%	+454,694	+95%
계속사업연결당기순이익	1,646,153	1,319,560	102,018	133,233	-485,826	1,068,984	62,111	53,994	44,292	-1,657,475	-1,497,077	-1,701,767	-3,842%	-1,171,649	-241%
연결당기순이익	1,646,153	1,319,560	102,018	133,233	-485,826	1,068,984	62,111	53,994	44,292	-1,657,475	-1,497,077	-1,701,767	-3,842%	-1,171,649	-241%
지배지분순이익	1,392,152	1,300,821	68,686	102,665	-109,450	1,362,722	76,033	55,219	28,354	-835,591	-675,985	-863,945	-3,047%	-726,141	-663%
비지배지분순이익	254,001	18,739	33,332	30,568	-376,376	-293,738	-13,922	-1,224	15,938	-821,884	-821,092	-837,822	-5,257%	-445,508	-118%
EBITDAR	958,160	285,140	307,417	296,672	243,928	1,133,156	219,267	303,135	332,332	392,839	1,247,573	+60,507	+18%	+148,911	+61%
조정 EBITDAR	1,106,180	328,634	346,811	330,159	286,117	1,291,721	248,385	329,565	353,857	399,873	1,331,681	+46,016	+13%	+113,756	+40%

주) 조정 EBITDAR: EBITDAR+ 주식보상비용

연결재무상태표(K-IFRS)

(단위:백만원)

계정과목	2021.12.31	2022.03.31	2022.06.30	2022.09.30	2022.12.31	2023.03.31	2023.06.30	2023.09.30	2023.12.31
자산									
유동자산	8,102,194	8,215,543	7,940,172	8,298,179	7,769,779	8,123,632	8,106,026	8,711,408	8,980,216
현금및현금성자산	5,231,504	4,768,675	4,279,894	4,555,255	4,780,244	5,062,799	4,899,455	5,108,425	5,268,799
단기금융상품	1,573,559	1,451,732	1,450,446	1,154,413	1,210,213	1,353,956	1,399,216	1,534,207	1,661,509
당기손익-공정가치 측정 금융자산	305,060	834,049	922,535	1,378,018	565,644	254,963	287,007	263,141	152,170
파생상품자산	352	135	135	135	351	351	351	-	215
매출채권	398,117	355,291	461,252	420,692	440,899	560,468	599,433	650,488	627,763
기타유동금융자산	319,120	408,925	302,786	297,833	361,873	403,139	401,666	610,183	564,728
재고자산	91,808	104,519	129,789	153,540	160,328	164,600	151,727	167,020	147,496
기타유동자산	182,674	280,849	379,246	326,652	236,180	309,322	352,682	361,808	489,566
매각예정자산	-	-	3,284	-	-	-	-	-	49,648
미수법인세자산	-	11,367	10,805	11,642	14,046	14,033	14,487	16,135	18,321
비유동자산	13,711,985	15,452,418	16,027,968	16,385,212	14,450,931	16,495,206	16,858,221	16,936,067	15,455,030
장기금융상품	10,139	10,141	10,155	10,157	10,132	10,160	10,163	13,173	12,992
당기손익-공정가치 측정 금융자산	302,249	326,962	382,330	438,063	502,078	553,419	562,165	567,398	534,994
기타포괄손익-공정가치 측정 금융자산	1,219,163	3,182,170	2,979,326	2,900,809	1,449,567	1,568,005	1,456,237	1,377,705	1,769,743
파생상품자산	-	1,831	4,753	4,753	6,211	8,273	8,270	4,733	9,540
관계기업 및 공동기업 투자	3,215,802	2,697,644	2,662,505	2,743,743	2,651,898	3,115,774	3,191,833	3,216,360	2,951,071
기타비유동금융자산	144,002	244,391	264,612	263,050	269,788	310,088	292,690	305,502	307,288
유형자산	554,916	590,170	697,665	786,951	885,397	969,847	1,127,704	1,227,268	1,323,506
무형자산	6,347,795	6,443,985	6,938,144	7,168,822	6,022,352	7,108,357	7,280,970	7,360,075	5,829,057
투자부동산	101,296	100,051	98,805	97,560	20,878	42,879	42,320	61,781	73,790
사용권자산	1,399,234	1,470,123	1,625,693	1,613,016	1,715,592	1,810,983	1,848,177	1,796,987	1,767,815
퇴직연금운용자산	6,297	-	-	-	69,448	56,399	44,721	33,258	60,429
기타비유동자산	339,172	318,630	300,018	293,145	353,770	440,928	440,708	429,938	252,233
이연법인세자산	71,920	66,321	63,960	65,143	493,820	500,096	552,263	541,889	562,571
금융업자산	965,379	787,198	819,617	773,469	756,828	981,573	1,102,142	1,154,225	1,146,522
현금및예치금	341,952	193,249	169,834	161,180	122,176	173,443	113,382	237,557	229,209
당기손익-공정가치 측정 금융자산	495,952	470,107	475,146	430,653	496,616	478,799	605,130	626,249	677,902
기타포괄손익-공정가치 측정 금융자산	-	-	-	-	-	-	-	-	-
상각후원가측정 금융자산	-	-	1	7,465	16,175	35,370	59,882	81,504	67,375
유형자산	11,782	12,031	14,199	14,710	15,037	14,571	14,114	14,136	14,878
무형자산	33,228	60,440	59,222	57,744	70,561	75,586	72,343	68,667	80,379
사용권자산	11,200	3,924	2,222	3,527	3,093	2,706	2,406	2,030	2,256
퇴직연금운용자산	-	-	-	-	289	380	790	995	1,212
보험계약자산	-	-	-	-	108	80	49	88	199
기타금융자산	30,498	29,911	75,850	68,949	15,590	187,152	219,534	105,115	71,055
기타자산	40,767	17,536	23,143	29,242	17,181	13,485	14,512	17,884	2,057
자산총계	22,779,559	24,455,159	24,787,757	25,456,861	22,977,538	25,600,411	26,066,389	26,801,700	25,581,768
부채									
유동부채	5,630,274	5,745,549	5,281,255	5,373,130	5,285,714	6,180,482	6,279,714	6,845,097	6,809,151
매입채무 및 기타채무	1,230,985	1,321,713	1,295,181	1,347,315	1,373,954	1,504,279	1,483,574	1,743,096	1,857,434
단기차입금	1,258,828	1,286,866	1,460,716	1,351,245	1,096,884	1,601,804	1,740,419	1,839,892	1,629,452
예수금	384,150	404,653	434,066	447,010	442,303	458,189	481,556	523,149	521,689
기타유동금융부채	653,737	606,669	35,929	49,519	38,623	107,767	68,505	70,631	72,471
미지급법인세	188,902	198,726	103,528	118,188	157,670	150,706	98,212	115,601	152,982
충당부채	11,243	5,717	6,685	7,545	20,574	20,774	20,470	21,464	20,652
파생상품부채	11,912	11,912	11,912	12,119	38,081	42,922	42,118	41,868	5,604
단기리스부채	169,531	191,869	235,564	250,981	244,391	268,626	277,666	284,570	284,615
기타유동부채	1,720,987	1,717,422	1,697,675	1,789,208	1,873,232	2,025,413	2,067,193	2,204,826	2,264,252
비유동부채	2,885,094	3,374,844	4,193,644	4,346,055	3,794,828	3,506,223	3,584,999	3,579,370	3,729,094
비유동매입채무 및 기타채무	63,708	52,279	50,070	50,249	110,592	109,323	101,630	57,219	111,203
장기차입금	553,054	526,161	1,131,825	1,256,567	1,176,181	792,584	793,729	743,608	845,628
비유동충당부채	51,934	57,671	60,109	63,811	70,152	76,411	76,498	76,401	80,962
장기리스부채	1,318,155	1,492,079	1,626,467	1,605,126	1,643,416	1,733,227	1,773,643	1,756,341	1,730,858
순환정급여부채	-	9,273	17,807	33,996	18,514	20,588	25,337	28,063	22,455
기타장기종업원급여부채	67,927	71,382	66,020	83,005	73,168	80,539	83,175	89,058	69,997
비유동파생상품부채	-	1,831	1,831	9,328	3,540	1,071	1,071	1,191	475
이연법인세부채	756,812	1,070,306	1,135,565	1,141,408	603,539	594,040	630,070	679,713	709,989
기타비유동금융부채	43,010	27,394	29,899	25,240	25,620	26,710	26,624	76,849	121,002
기타비유동부채	30,494	66,467	74,051	77,324	70,105	71,731	73,224	70,927	36,523
금융업부채	674,218	516,831	568,720	541,807	439,876	687,897	833,355	800,228	817,434
예수부채	598,311	458,191	459,208	437,036	394,287	468,768	585,873	663,605	714,931
순환정급여부채	338	403	608	738	-	149	44	222	-
기타장기종업원부채	1,020	1,224	1,451	1,708	2,342	2,696	3,044	3,399	2,662
충당부채	1,151	1,158	1,261	1,266	1,124	1,127	1,131	1,134	845
보험계약부채	-	-	-	-	190	117	1,529	2,362	2,763
리스부채	10,266	3,067	1,244	2,583	2,327	1,973	1,703	1,354	1,711
기타금융부채	49,080	47,124	98,849	91,009	33,213	207,870	234,937	122,557	88,019
기타부채	14,052	5,663	6,098	7,468	6,392	5,198	5,095	5,595	6,501
부채총계	9,189,586	9,637,223	10,043,619	10,260,992	9,520,417	10,374,602	10,698,068	11,224,696	11,355,678
자본									
자본금	44,641	44,677	44,545	44,582	44,592	44,616	44,476	44,499	44,535
자본잉여금	7,781,245	7,854,273	7,885,619	7,915,429	8,116,301	8,646,319	8,736,697	8,869,789	8,858,707
자본조정	77,070	101,704	19,696	31,237	41,031	42,041	3,843	11,811	7,571
기타포괄손익누계액	371,825	287,416	208,968	300,086	-1,256,600	-1,152,458	-1,306,766	-1,346,801	-975,169
이익잉여금	1,709,599	2,913,825	2,988,374	3,090,847	2,982,621	3,010,429	3,065,559	3,094,067	2,212,769
비지배지분	3,605,593	3,616,042	3,596,935	3,813,687	3,529,175	4,634,862	4,824,512	4,903,641	4,077,679
자본총계	13,589,972	14,817,936	14,744,137	15,195,869	13,457,120	15,225,809	15,368,322	15,577,005	14,226,090
부채 및 자본총계	22,779,559	24,455,159	24,787,757	25,456,861	22,977,538	25,600,411	26,066,389	26,801,700	25,581,768

별도손익계산서 (K-IFRS)

(단위: 백만원)

구분	2021	1Q22	2Q22	3Q22	4Q22	2022	1Q23	2Q23	3Q23	4Q23	2023	QoQ	QoQ(%)	YoY	YoY(%)
매출액	2,132,916	600,491	598,735	610,030	641,528	2,450,784	640,525	632,560	648,771	704,331	2,626,186	+55,560	+9%	+62,803	+10%
영업비용	1,730,891	479,785	459,419	493,405	480,004	1,912,613	513,257	517,772	520,561	507,188	2,058,778	-13,373	-3%	+27,184	+6%
인건비	443,768	150,159	129,064	129,364	97,047	505,635	134,727	141,674	135,376	104,080	515,857	-31,296	-23%	+7,033	+7%
매출연동비	834,919	197,549	190,178	209,858	237,529	835,114	233,979	217,527	229,808	240,822	922,136	+11,014	+5%	+3,293	+1%
외주/인프라	259,883	64,179	64,528	67,546	73,758	270,012	69,945	77,912	68,032	72,785	288,675	+4,753	+7%	-973	-1%
마케팅비	19,745	4,188	5,418	7,594	9,717	26,917	3,435	4,897	8,775	10,744	27,852	+1,969	+22%	+1,027	+11%
상각비	144,454	50,920	53,747	61,794	60,228	226,689	59,552	63,945	65,958	65,525	254,981	-433	-1%	+5,297	+9%
기타	28,122	12,791	16,484	17,249	1,723	48,247	11,620	11,815	12,611	13,231	49,278	+620	+5%	+11,508	+668%
영업이익	402,025	120,706	139,316	116,625	161,524	538,171	127,268	114,787	128,210	197,143	567,408	+68,933	+54%	+35,619	+22%
<i>영업이익률(%)</i>	<i>18.8%</i>	<i>20.1%</i>	<i>23.3%</i>	<i>19.1%</i>	<i>25.2%</i>	<i>22.0%</i>	<i>19.9%</i>	<i>18.1%</i>	<i>19.8%</i>	<i>28.0%</i>	<i>21.6%</i>	<i>+8.2%p</i>		<i>+2.8%p</i>	
기타수익	60,791	1,405,807	6,678	4,200	18,489	1,435,174	3,044	4,435	7,085	12,196	26,760	+5,111	+72%	-6,293	-34%
기타비용	70,400	25,502	2,424	10,361	91,038	129,326	1,878	6,123	17,756	252,465	278,222	+234,709	+1,322%	+161,427	+177%
금융수익	228,542	45,532	43,044	39,415	35,419	163,410	34,252	13,807	24,447	45,552	118,057	+21,105	+86%	+10,133	+29%
금융비용	46,266	21,743	47,853	43,819	27,704	141,119	14,111	15,462	13,587	14,501	57,661	+914	+7%	-13,203	-48%
계속사업법인세차감전순이익	574,692	1,524,800	138,760	106,060	96,690	1,866,310	148,575	111,444	128,399	-12,076	376,342	-140,475	-109%	-108,766	-112%
계속사업법인세비용	68,071	382,082	30,858	32,219	-186,420	258,738	26,980	20,571	33,460	2,883	83,895	-30,577	-91%	+189,303	+102%
당기순이익	506,621	1,142,718	107,902	73,841	283,110	1,607,572	121,595	90,873	94,938	-14,959	292,447	-109,897	-116%	-298,069	-105%
EBITDAR	546,255	173,672	129,338	181,177	230,289	714,476	186,794	180,041	195,124	263,079	825,038	+67,955	+35%	+32,790	+14%
조정 EBITDAR	634,286	199,948	213,160	198,298	247,846	859,252	201,379	192,033	206,458	268,596	868,465	+62,138	+30%	+20,750	+8%

주주) 조정 EBITDAR: EBITDAR+ 주식보상비용

별도재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2021.12.31	2022.03.31	2022.06.30	2022.09.30	2022.12.31	2023.03.31	2023.06.30	2023.09.30	2023.12.31
자 산									
유동자산	2,412,772	2,452,121	2,189,098	2,432,103	2,348,902	1,781,940	1,824,359	2,075,499	2,156,397
현금및현금성자산	1,478,676	1,129,676	823,933	725,073	1,248,788	934,120	1,123,413	1,215,786	1,439,389
단기금융상품	255,435	220,557	181,057	61,000	211,000	241,000	141,500	121,500	21,500
(유동)당기손익-공정가치측정금융자산	267,800	680,740	757,432	1,196,860	393,800	134,599	49,953	-	-
매출채권	152,199	138,055	125,064	127,327	139,265	118,830	128,012	144,425	156,828
단기금융리스채권	9,774	16,004	22,506	23,378	23,285	24,679	24,584	26,444	26,610
기타유동금융자산	190,569	197,203	206,747	209,589	255,019	260,363	287,139	488,295	435,350
재고자산	20,845	15,205	15,557	24,842	30,208	22,935	21,978	35,337	28,152
파생상품자산	-	-	-	-	-	-	-	-	215
기타유동자산	37,473	54,681	56,801	64,035	47,536	45,415	47,779	43,713	48,351
비유동자산	7,611,881	9,300,842	9,602,689	9,601,244	8,456,640	9,206,467	9,475,169	9,537,202	9,353,190
장기금융상품	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
(비유동)당기손익-공정가치측정금융자산	86,640	92,842	95,852	101,914	85,381	90,272	87,171	89,196	82,210
기타포괄손익-공정가치측정금융자산	789,170	2,286,287	2,159,957	2,097,232	21,895	25,695	21,432	20,269	16,864
파생금융상품	-	-	2,922	2,922	3,156	3,156	3,156	3,156	-
종속/관계기업투자주식	3,547,758	3,577,058	3,848,386	3,852,912	4,751,726	5,517,899	5,614,039	5,671,178	5,472,423
기타비유동금융자산	55,199	65,685	69,799	68,703	68,905	68,233	67,086	66,870	66,138
유형자산	312,555	334,839	383,351	451,509	500,459	495,968	631,470	673,948	736,512
사용권자산	836,401	904,066	953,432	942,085	830,735	818,567	883,087	825,111	799,784
장기금융리스채권	38,839	106,542	158,382	157,692	153,271	156,484	150,130	159,555	154,238
무형자산	1,573,635	1,603,141	1,609,277	1,614,199	1,608,568	1,607,588	1,605,127	1,599,017	1,595,136
투자부동산	306,536	302,767	298,998	295,229	380,840	375,854	370,778	392,960	387,539
퇴직연금운용자산	20,496	15,309	9,959	4,740	39,855	34,644	29,426	24,023	30,751
기타비유동자산	34,652	2,306	2,372	2,107	1,849	2,106	2,266	1,918	1,595
자 산 총 계	10,024,652	11,752,963	11,791,787	12,033,346	10,805,542	10,988,407	11,299,527	11,612,701	11,509,587
부 채									
유동부채	2,299,149	2,439,668	2,300,529	2,497,094	2,282,560	2,362,163	2,506,562	2,728,768	2,711,811
매입채무및기타채무	493,501	551,598	466,172	545,590	546,776	477,599	466,526	507,260	532,093
단기차입금	342,179	350,014	374,322	416,050	28,710	119,582	300,000	320,000	250,000
단기리스부채	101,724	117,238	138,660	141,516	141,734	143,113	150,235	153,022	150,323
기타유동금융부채	58,224	28,052	6,188	6,372	6,560	32,869	7,143	7,623	7,930
미지급법인세	55,518	-	-	-	-	-	-	-	-
기타유동부채	1,248,003	1,392,766	1,315,187	1,387,566	1,558,779	1,588,999	1,582,658	1,740,863	1,771,465
비유동부채	1,171,299	1,657,737	1,802,893	1,789,553	1,510,463	1,505,423	1,571,459	1,553,008	1,477,262
비유동매입채무및기타채무	16,683	-	-	-	-	-	-	-	-
장기차입금	-	-	-	-	-	-	-	-	-
장기리스부채	1,076,109	1,242,171	1,340,376	1,331,363	1,306,442	1,297,010	1,353,765	1,334,339	1,309,613
비유동충당부채	40,681	40,925	41,171	41,418	38,412	38,469	38,764	38,327	38,602
기타장기종업원급여부채	35,656	-	-	-	-	-	-	-	-
이연법인세부채	-	307,759	345,106	333,730	90,851	93,691	100,468	97,863	54,696
기타비유동부채	-	41,777	43,844	46,329	37,083	39,780	42,409	45,064	37,196
기타비유동금융부채	2,170	25,105	32,396	36,712	37,674	36,474	36,054	37,415	37,156
부 채 총 계	3,470,448	4,097,405	4,103,423	4,286,647	3,793,023	3,867,586	4,078,022	4,281,776	4,189,073
자 본									
자본금	44,641	44,677	44,545	44,582	44,592	44,616	44,476	44,499	44,535
자본잉여금	5,489,187	5,483,375	5,584,513	5,584,535	5,590,896	5,616,559	5,668,005	5,675,311	5,698,835
자본조정	77,070	101,704	19,696	31,237	41,031	42,041	3,843	11,811	7,571
기타포괄손익누계액	240,487	226,413	132,320	105,213	11,278	14,229	11,059	10,179	4,626
이익잉여금(결손금)	702,820	1,799,389	1,907,291	1,981,133	1,324,721	1,403,376	1,494,122	1,589,125	1,574,200
자 본 총 계	6,554,205	7,655,558	7,688,364	7,746,700	7,012,519	7,120,821	7,221,506	7,330,925	7,320,514
부채와자본총계	10,024,652	11,752,963	11,791,787	12,033,346	10,805,542	10,988,407	11,299,527	11,612,701	11,509,587

연결인원현황

	4Q22	1Q23	2Q23	3Q23	4Q23	QoQ	YoY
카카오	3,901	3,931	3,917	3,902	3,880	▽22	▽21
카카오 종속회사	12,578	12,505	13,983	13,306	13,237	▽69	▲659
합계	16,479	16,436	17,900	17,208	17,117	▽91	▲638

* 등기임원(사내이사, 사외이사)가 제외된 정규직 + 기간제 합산 기준입니다. 기간제는 계약직, 인턴, 어시스턴트, 단기아르바이트를 포함, 단시간근무자는 제외하고 있습니다.

주요 지분증권 보유현황

(기준일: 2023년 12월 31일)

회사명	연결종속회사							계열회사
	카카오페이	카카오게임즈	카카오모빌리티	카카오엔터테인먼트	카카오픽코마	카카오엔터프라이즈	에스엠엔터테인먼트	카카오뱅크
지분율	46.4%	40.9%	57.3%	66.0%	91.1%	85.1%	39.9%	27.2%

* 상기 지분율은 발행주식총수 대비 보유주식수의 비율이며, 연결종속회사가 보유하는 지분율을 단순합산하였습니다

* 카카오가 직접 보유한 카카오픽코마의 지분율은 72.9%, 에스엠엔터테인먼트 지분율은 20.8%입니다