

# 연결손익계산서 (K-IFRS)

(단위: 백만원)

	2013	1Q14	2Q14	3Q14	4Q14	2014	1Q15	2Q15	3Q15	4Q15	2015	QoQ	QoQ(%)	YoY	YoY(%)
<b>매출액</b>	<b>741,635</b>	<b>197,365</b>	<b>225,172</b>	<b>221,803</b>	<b>254,046</b>	<b>898,386</b>	<b>234,392</b>	<b>226,482</b>	<b>229,580</b>	<b>241,706</b>	<b>932,161</b>	<b>+12,126</b>	<b>+5.3%</b>	<b>-12,339</b>	<b>-4.9%</b>
광고플랫폼	519,908	128,688	147,443	141,915	165,363	583,409	141,753	150,736	142,949	148,403	583,841	+5,455	+3.8%	-16,959	-10.3%
<i>모바일 광고 매출 비중</i>	<i>18%</i>	<i>25%</i>	<i>26%</i>	<i>28%</i>	<i>34%</i>	<i>29%</i>	<i>34%</i>	<i>36%</i>	<i>36%</i>	<i>38%</i>	<i>36%</i>				
게임플랫폼	194,233	59,273	62,574	67,464	68,289	257,601	69,991	53,984	51,383	57,019	232,378	+5,636	+11.0%	-11,270	-16.5%
커머스플랫폼	17,137	5,818	8,806	7,756	14,284	36,664	15,526	13,678	15,339	22,698	67,241	+7,359	+48.0%	+8,414	+58.9%
기타	10,357	3,586	6,349	4,668	6,110	20,712	7,122	8,084	19,909	13,586	48,701	-6,323	-31.8%	+7,476	+122.4%
<b>영업비용</b>	<b>593,996</b>	<b>146,749</b>	<b>163,065</b>	<b>191,044</b>	<b>188,632</b>	<b>689,491</b>	<b>194,040</b>	<b>215,049</b>	<b>213,396</b>	<b>221,318</b>	<b>843,803</b>	<b>+7,922</b>	<b>+3.7%</b>	<b>+32,686</b>	<b>+17.3%</b>
인건비	143,974	40,396	42,683	64,834	47,242	195,154	51,803	54,590	56,455	55,694	218,541	-760	-1.3%	+8,453	+17.9%
복리후생비	27,327	7,276	9,757	9,460	8,782	35,275	9,970	17,337	12,813	10,964	51,083	-1,849	-14.4%	+2,182	+24.8%
감가상각비	30,943	8,544	9,537	9,975	10,596	38,653	11,455	12,333	12,375	12,960	49,122	+586	+4.7%	+2,364	+22.3%
지급임차료	11,982	3,310	3,760	3,880	4,287	15,237	5,034	4,363	4,666	4,531	18,594	-135	-2.9%	+244	+5.7%
지급수수료	145,526	40,489	43,951	49,532	55,865	189,837	52,645	56,381	62,876	64,957	236,859	+2,081	+3.3%	+9,092	+16.3%
광고선전비	83,475	10,817	8,875	11,314	9,116	40,122	17,221	19,662	6,843	13,074	56,800	+6,231	+91.1%	+3,959	+43.4%
대손상각비	865	-1,074	-23	-15	1,583	470	-21	394	8	1,123	1,504	+1,114	+13,178.9%	-460	-29.1%
무형자산상각비	15,405	3,264	3,256	3,279	5,692	15,491	5,937	5,911	7,099	7,345	26,292	+247	+3.5%	+1,654	+29.1%
콘텐츠수수료	25,775	6,861	8,080	7,826	7,111	29,879	8,452	11,398	15,626	12,698	48,174	-2,929	-18.7%	+5,586	+78.6%
광고대행수수료	87,987	21,221	26,659	25,360	30,154	103,394	24,418	26,576	27,068	27,553	105,615	+485	+1.8%	-2,601	-8.6%
행사비	2,579	279	410	307	1,833	2,830	171	312	148	560	1,190	+411	+277.5%	-1,274	-69.5%
기타	18,157	5,366	6,119	5,292	6,371	23,148	6,955	5,794	7,420	9,859	30,028	+2,438	+32.9%	+3,487	+54.7%
<b>영업이익</b>	<b>147,638</b>	<b>50,615</b>	<b>62,107</b>	<b>30,759</b>	<b>65,414</b>	<b>208,895</b>	<b>40,352</b>	<b>11,434</b>	<b>16,184</b>	<b>20,388</b>	<b>88,358</b>	<b>+4,205</b>	<b>+26.0%</b>	<b>-45,025</b>	<b>-68.8%</b>
<i>영업이익률(%)</i>	<i>20%</i>	<i>26%</i>	<i>28%</i>	<i>14%</i>	<i>26%</i>	<i>23%</i>	<i>17%</i>	<i>5%</i>	<i>7%</i>	<i>8%</i>	<i>9%</i>				
<b>기타수익</b>	<b>9,856</b>	<b>207</b>	<b>1,267</b>	<b>175</b>	<b>485</b>	<b>2,134</b>	<b>1,339</b>	<b>9,822</b>	<b>6,707</b>	<b>10,020</b>	<b>27,887</b>	<b>+3,313</b>	<b>+49.4%</b>	<b>+9,534</b>	<b>+1,964.2%</b>
대손충당금환입	25	0	0	0	0	0	1	-1	0	582	582	+582	-	+582	-
유형자산처분이익	31	59	27	30	25	141	24	47	233	19	324	-214	-91.8%	-5	-22.3%
지분법주식처분이익	7,682	0	846	0	124	970	109	9,112	5,379	5,311	19,911	-68	-1.3%	+5,188	+4,195.6%
잡이익	1,920	112	291	138	236	777	1,133	519	738	3,826	6,217	+3,089	+418.6%	+3,590	+1,522.6%
기타	198	35	102	7	101	246	72	144	357	281	854	-77	-21.4%	+179	+177.1%
<b>기타비용</b>	<b>13,023</b>	<b>5,510</b>	<b>1,527</b>	<b>29,943</b>	<b>6,345</b>	<b>43,326</b>	<b>2,715</b>	<b>12,925</b>	<b>4,611</b>	<b>5,711</b>	<b>25,962</b>	<b>+1,101</b>	<b>+23.9%</b>	<b>-634</b>	<b>-10.0%</b>
무형자산처분손실	0	0	0	0	0	0	2	1,038	0	154	1,194	+154	-	+154	-
무형자산손상차손	7,093	2,359	-8	22,599	958	25,908	141	7,110	0	1,708	8,959	+1,708	-	+750	+78.2%
지분법주식처분손실	46	0	0	5	2,186	2,192	111	-111	0	0	0	+0	-	-2,186	-100.0%
지분법주식손상차손	2,374	1,101	0	0	0	1,101	0	0	0	2,341	2,341	+2,341	-	+2,341	-
지급수수료	92	39	99	4,252	413	4,803	330	1,968	1,148	71	3,516	-1,077	-93.9%	-343	-82.9%
기부금	2,566	185	680	1,607	731	3,203	1,231	1,744	2,376	569	5,920	-1,808	-76.1%	-162	-22.2%
잡손실	502	1,499	517	1,317	1,863	5,197	432	660	991	320	2,403	-671	-67.7%	-1,543	-82.8%
기타	351	327	238	162	194	921	468	516	96	549	1,629	+454	+473.7%	+355	+183.3%
<b>금융수익</b>	<b>13,226</b>	<b>3,670</b>	<b>6,137</b>	<b>3,612</b>	<b>3,574</b>	<b>16,993</b>	<b>3,252</b>	<b>18,240</b>	<b>3,543</b>	<b>4,936</b>	<b>29,971</b>	<b>+1,393</b>	<b>+39.3%</b>	<b>+1,362</b>	<b>+38.1%</b>
이자수익	13,072	3,184	3,143	3,104	3,002	12,432	3,217	3,420	2,088	2,226	10,951	+138	+6.6%	-775	-25.8%
배당금수익	11	5	0	0	0	5	0	0	0	83	83	+83	-	+83	-
외환차익	119	27	54	11	3	95	9	16	1	-7	18	-8	-	-11	-
외화환산이익	24	454	-447	70	181	258	26	250	1,216	223	1,715	-993	-81.7%	+42	+23.1%
파생상품평가이익	0	0	0	427	388	815	0	0	0	2,412	2,412	+2,412	-	+2,024	+521.7%
매도가능증권처분이익	0	0	0	0	0	0	0	14,555	238	0	14,792	-238	-100.0%	+0	-
기타채권처분이익	0	0	3,388	0	0	3,388	0	0	0	0	0	+0	-	+0	-
<b>금융비용</b>	<b>5,830</b>	<b>299</b>	<b>1,520</b>	<b>-188</b>	<b>69</b>	<b>1,700</b>	<b>330</b>	<b>951</b>	<b>325</b>	<b>2,427</b>	<b>4,034</b>	<b>+2,102</b>	<b>+646.1%</b>	<b>+2,358</b>	<b>+3,438.0%</b>
이자비용	189	49	41	41	41	172	45	42	33	964	1,084	+930	+2,788.3%	+923	+2,258.0%
외환차손	121	42	34	29	15	120	36	4	110	128	278	+19	+17.1%	+114	+767.5%
외화환산손실	532	6	1,375	14	5	1,400	2	14	42	272	331	+230	+545.4%	+267	+5,226.7%
만기보유증권평가손실	0	0	0	0	0	0	0	0	0	34	34	+34	-	+34	-
매도가능증권처분손실	0	0	0	0	8	8	0	0	0	0	0	+0	-	-8	-100.0%
매도가능증권손상차손	0	0	0	0	0	0	0	0	0	1,009	1,009	+1,009	-	+1,009	-
파생상품평가손실	4,855	202	70	-272	0	0	248	891	140	20	1,299	-121	-86.0%	+20	-
파생상품거래손실	133	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
<b>지분법이익</b>	<b>-7,418</b>	<b>-1,549</b>	<b>-1,558</b>	<b>-1,060</b>	<b>-508</b>	<b>-4,676</b>	<b>-553</b>	<b>-756</b>	<b>284</b>	<b>-3,286</b>	<b>-4,310</b>	<b>-3,570</b>	<b>-</b>	<b>-2,778</b>	<b>-</b>
지분법이익	0	0	0	0	181	181	35	591	2,972	-147	3,451	-3,119	-	-328	-
지분법손실	7,418	1,549	1,558	1,060	689	4,857	588	1,346	2,688	3,139	7,761	+451	+16.8%	+2,450	+355.7%
<b>계속사업법인세차감전순이익</b>	<b>144,449</b>	<b>47,134</b>	<b>64,905</b>	<b>3,730</b>	<b>62,551</b>	<b>178,320</b>	<b>41,344</b>	<b>24,863</b>	<b>21,782</b>	<b>23,920</b>	<b>111,909</b>	<b>+2,138</b>	<b>+9.8%</b>	<b>-38,631</b>	<b>-61.8%</b>
계속사업법인세비용	13,891	6,968	9,033	-1,744	10,809	25,066	10,498	3,494	7,015	13,695	34,702	+6,680	+95.2%	+2,887	+26.7%
계속사업연결당기순이익	130,558	40,166	55,872	5,474	51,743	153,255	30,846	21,369	14,767	10,225	77,207	-4,542	-30.8%	-41,518	-80.2%
중단사업순이익	-3,028	0	0	-11,790	0	-11,790	0	0	0	0	0	+0	-	+0	-
<b>연결당기순이익</b>	<b>127,531</b>	<b>40,166</b>	<b>55,872</b>	<b>-6,316</b>	<b>51,743</b>	<b>141,465</b>	<b>30,846</b>	<b>21,369</b>	<b>14,767</b>	<b>10,225</b>	<b>77,207</b>	<b>-4,542</b>	<b>-30.8%</b>	<b>-41,518</b>	<b>-80.2%</b>
지배지분순이익	127,284	40,813	56,051	-5,127	51,914	143,652	31,097	20,556	13,004	9,534	74,191	-3,471	-26.7%	-42,380	-81.6%
비지배지분순이익	223	-648	-179	-1,189	-171	-2,188	-250	814	1,762	691	3,017	-1,071	-60.8%	+862	-
<b>EBITDA</b>	<b>193,987</b>	<b>62,423</b>	<b>74,900</b>	<b>44,013</b>	<b>81,702</b>	<b>263,039</b>	<b>57,744</b>	<b>29,678</b>	<b>35,657</b>	<b>40,694</b>	<b>163,773</b>		<b>+14.1%</b>	<b>-41,008</b>	<b>-50.2%</b>

## 연결재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2014.10.01	2014.12.31	2015.03.31	2015.06.30	2015.09.30	2015.12.31
<b>자 산</b>						
유동자산	686,059	798,291	841,003	763,404	765,548	975,035
비유동자산	1,952,452	1,969,734	2,012,217	2,124,466	2,160,868	2,215,188
<b>자 산 총 계</b>	<b>2,638,510</b>	<b>2,768,025</b>	<b>2,853,220</b>	<b>2,887,870</b>	<b>2,926,416</b>	<b>3,190,223</b>
<b>부 채</b>						
유동부채	179,423	227,488	252,419	267,517	280,085	298,160
비유동부채	88,306	77,309	83,508	83,006	88,879	304,183
<b>부 채 총 계</b>	<b>267,729</b>	<b>304,797</b>	<b>335,927</b>	<b>350,523</b>	<b>368,965</b>	<b>602,343</b>
<b>자 본</b>						
자본금	28,332	29,121	29,714	30,004	30,057	30,098
자본잉여금	2,246,535	2,258,974	2,264,694	2,257,707	2,259,578	2,279,510
기타자본항목	-48,491	-26,268	-27,258	-8,787	-8,960	-9,032
기타포괄손익누계액	-3,018	2,114	12,786	-13	1,526	753
이익잉여금	138,764	190,678	211,744	232,300	245,304	254,838
비지배지분	8,659	8,609	25,614	26,136	29,946	31,714
<b>자 본 총 계</b>	<b>2,370,781</b>	<b>2,463,228</b>	<b>2,517,293</b>	<b>2,537,347</b>	<b>2,557,451</b>	<b>2,587,880</b>
<b>부채와자본총계</b>	<b>2,638,510</b>	<b>2,768,025</b>	<b>2,853,220</b>	<b>2,887,870</b>	<b>2,926,416</b>	<b>3,190,223</b>

# 별도손익계산서 (K-IFRS)

(단위: 백만원)

	2013	1Q14	2Q14	3Q14	4Q14	2014	1Q15	2Q15	3Q15	4Q15	2015	QoQ	QoQ(%)	YoY	YoY(%)
<b>매출액</b>	<b>712,839</b>	<b>189,739</b>	<b>217,407</b>	<b>212,358</b>	<b>243,021</b>	<b>862,525</b>	<b>220,303</b>	<b>210,648</b>	<b>211,516</b>	<b>219,619</b>	<b>862,085</b>	<b>+8,103</b>	<b>+3.8%</b>	<b>-23,402</b>	<b>-9.6%</b>
광고플랫폼	512,608	126,182	144,044	138,976	161,414	570,615	138,363	146,163	136,647	143,335	564,509	+6,688	+4.9%	-18,078	-11.2%
게임플랫폼	173,232	54,977	58,414	60,757	60,579	234,727	59,368	43,695	43,238	47,063	193,364	+3,825	+8.8%	-13,517	-22.3%
커머스플랫폼	17,541	5,818	8,806	7,756	14,284	36,664	15,526	12,958	12,384	17,425	58,293	+5,042	+40.7%	+3,141	+22.0%
기타	9,459	2,763	6,143	4,870	6,743	20,519	7,045	7,832	19,247	11,796	45,920	-7,452	-38.7%	+5,052	+74.9%
<b>영업비용</b>	<b>562,372</b>	<b>137,561</b>	<b>153,770</b>	<b>178,758</b>	<b>172,640</b>	<b>642,730</b>	<b>175,907</b>	<b>194,802</b>	<b>185,369</b>	<b>185,416</b>	<b>741,495</b>	<b>+47</b>	<b>+0.0%</b>	<b>+12,776</b>	<b>+7.4%</b>
인건비	124,185	34,781	36,692	57,249	38,821	167,544	42,588	43,865	46,369	42,455	175,278	-3,913	-8.4%	+3,634	+9.4%
복리후생비	22,413	6,178	8,591	7,927	7,060	29,757	8,111	15,226	10,642	8,550	42,528	-2,093	-19.7%	+1,489	+21.1%
감가상각비	29,960	8,316	9,303	9,706	10,289	37,614	11,135	11,969	12,012	12,219	47,334	+207	+1.7%	+1,929	+18.8%
지급임차료	10,540	2,728	3,187	3,185	3,404	12,503	4,020	1,916	1,977	1,816	9,729	-160	-8.1%	-1,587	-46.6%
지급수수료	154,187	42,327	47,212	51,332	56,731	197,602	50,699	53,646	55,400	56,704	216,450	+1,304	+2.4%	-27	-0.0%
광고선전비	81,920	10,572	8,132	10,394	5,913	35,012	16,262	18,813	4,954	10,716	50,745	+5,762	+116.3%	+4,803	+81.2%
대손상각비	472	-1,124	-13	-11	1,594	446	-14	408	-23	1,034	1,405	+1,056	-	-561	-35.2%
무형자산상각비	10,893	2,267	2,262	2,283	5,336	12,148	5,233	5,129	5,378	5,338	21,079	-40	-0.7%	+2	+0.0%
콘텐츠수수료	25,618	6,747	8,109	7,773	7,107	29,736	8,396	11,266	15,476	12,489	47,627	-2,987	-19.3%	+5,382	+75.7%
광고대행수수료	87,261	21,004	26,212	24,966	29,629	101,810	23,981	26,086	26,294	26,993	103,354	+699	+2.7%	-2,635	-8.9%
행사비	2,507	155	396	298	1,790	2,639	154	304	134	492	1,085	+358	+266.7%	-1,298	-72.5%
기타	12,416	3,609	3,687	3,657	4,965	15,919	5,342	6,173	6,756	6,611	24,882	-145	-2.2%	+1,645	+33.1%
<b>영업이익</b>	<b>150,467</b>	<b>52,178</b>	<b>63,637</b>	<b>33,600</b>	<b>70,380</b>	<b>219,795</b>	<b>44,395</b>	<b>15,846</b>	<b>26,147</b>	<b>34,203</b>	<b>120,591</b>	<b>+8,056</b>	<b>+30.8%</b>	<b>-36,178</b>	<b>-51.4%</b>
<i>영업이익률(%)</i>	<i>21%</i>	<i>27%</i>	<i>29%</i>	<i>16%</i>	<i>29%</i>	<i>25%</i>	<i>20%</i>	<i>8%</i>	<i>12%</i>	<i>16%</i>	<i>14%</i>				
<b>기타수익</b>	<b>6,870</b>	<b>254</b>	<b>3,788</b>	<b>203</b>	<b>317</b>	<b>4,561</b>	<b>476</b>	<b>1,333</b>	<b>1,109</b>	<b>3,632</b>	<b>6,550</b>	<b>+2,523</b>	<b>+227.6%</b>	<b>+3,315</b>	<b>+1,045.5%</b>
대손충당금환입	5,125	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
유형자산처분이익	28	49	27	26	20	121	20	45	73	17	156	-56	-76.7%	-3	-12.8%
기타자산처분이익	0	0	3,388	0	0	3,388	0	0	0	0	0	+0	-	+0	-
지분법주식처분이익	0	67	0	0	0	67	0	605	0	0	605	+0	-	+0	-
잡이익	1,441	73	240	137	180	630	373	479	655	3,721	5,229	+3,066	+467.8%	+3,541	+1,967.7%
기타	275	65	133	40	117	356	83	204	380	-107	560	-487	-	-224	-
<b>기타비용</b>	<b>29,581</b>	<b>3,202</b>	<b>1,474</b>	<b>28,224</b>	<b>1,698</b>	<b>34,598</b>	<b>2,201</b>	<b>4,909</b>	<b>21,425</b>	<b>5,418</b>	<b>33,952</b>	<b>-16,007</b>	<b>-74.7%</b>	<b>+3,720</b>	<b>+219.0%</b>
무형자산처분손실	0	0	0	0	0	0	5	1,034	0	154	1,192	+154	-	+154	-
무형자산손상차손	1,321	1,280	0	12	0	1,292	0	0	0	0	0	+0	-	+0	-
지분법주식손상차손	25,190	71	0	21,349	0	21,420	0	0	16,975	4,009	20,984	-12,967	-76.4%	+4,009	-
지분법적용투자주식처분손실	0	44	0	0	81	125	0	79	0	359	438	+359	-	+277	+341.3%
지급수수료	92	39	99	4,252	713	5,103	257	1,373	1,094	40	2,764	-1,054	-96.3%	-673	-94.3%
기부금	2,526	180	667	1,589	708	3,146	1,224	1,739	2,376	560	5,900	-1,816	-76.4%	-148	-20.9%
잡손실	422	1,458	484	864	40	2,846	298	291	906	21	1,517	-885	-97.7%	-19	-47.0%
기타	31	131	223	156	155	666	416	393	73	276	1,157	+203	+279.6%	+120	+77.3%
<b>금융수익</b>	<b>15,247</b>	<b>2,924</b>	<b>2,916</b>	<b>3,294</b>	<b>3,212</b>	<b>12,345</b>	<b>2,722</b>	<b>2,759</b>	<b>3,842</b>	<b>1,780</b>	<b>11,103</b>	<b>-2,062</b>	<b>-53.7%</b>	<b>-1,431</b>	<b>-44.6%</b>
이자수익	12,345	2,900	2,868	2,793	2,639	11,200	2,694	2,593	1,481	1,698	8,465	+217	+14.6%	-942	-35.7%
배당금수익	2,505	5	0	0	0	5	0	0	1,723	83	1,805	-1,640	-95.2%	+83	-
외환차익	361	14	49	5	3	70	2	0	0	0	2	+0	-	-3	-100.0%
외화환산이익	36	5	-1	69	181	254	26	166	639	0	831	-639	-100.0%	-181	-100.0%
매도가능증권처분이익	0	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
파생상품평가이익	0	0	0	427	388	815	0	0	0	0	0	+0	-	-388	-100.0%
<b>금융비용</b>	<b>5,432</b>	<b>254</b>	<b>178</b>	<b>-196</b>	<b>69</b>	<b>303</b>	<b>284</b>	<b>929</b>	<b>178</b>	<b>1,696</b>	<b>3,087</b>	<b>+1,519</b>	<b>+855.2%</b>	<b>+1,628</b>	<b>+2,374.6%</b>
이자비용	179	41	41	41	41	163	36	37	37	457	568	+420	+1,121.8%	+416	+1,019.9%
외환차손	380	6	20	20	15	61	3	0	0	0	3	+0	-	-15	-100.0%
외화환산손실	18	5	47	14	5	71	-3	0	0	211	208	+211	-	+205	+4,019.8%
매도가능증권처분손실	0	0	0	0	8	8	0	0	0	0	0	+0	-	-8	-100.0%
매도가능증권손상차손	0	0	0	0	0	0	0	0	0	1,009	1,009	+1,009	-	+1,009	-
파생상품평가손실	4,855	202	70	-272	0	0	248	891	140	20	1,299	-121	-86.0%	+20	-
<b>계속사업법인세차감전순이익</b>	<b>137,570</b>	<b>51,900</b>	<b>68,689</b>	<b>9,070</b>	<b>72,142</b>	<b>201,800</b>	<b>45,109</b>	<b>14,101</b>	<b>9,495</b>	<b>32,500</b>	<b>101,204</b>	<b>+23,005</b>	<b>+242.3%</b>	<b>-39,642</b>	<b>-54.9%</b>
<b>계속사업법인세비용</b>	<b>15,874</b>	<b>7,065</b>	<b>9,193</b>	<b>278</b>	<b>10,749</b>	<b>27,286</b>	<b>9,858</b>	<b>-1,148</b>	<b>8,251</b>	<b>16,005</b>	<b>32,965</b>	<b>+7,754</b>	<b>+94.0%</b>	<b>+5,255</b>	<b>+48.9%</b>
<b>중단사업순이익</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>-</b>	<b>+0</b>	<b>-</b>
<b>당기순이익</b>	<b>121,697</b>	<b>44,834</b>	<b>59,496</b>	<b>8,792</b>	<b>61,393</b>	<b>174,514</b>	<b>35,251</b>	<b>15,249</b>	<b>1,244</b>	<b>16,496</b>	<b>68,239</b>	<b>+15,251</b>	<b>+1,225.9%</b>	<b>-44,897</b>	<b>-73.1%</b>
<b>EBITDA</b>	<b>191,320</b>	<b>62,761</b>	<b>75,201</b>	<b>45,589</b>	<b>86,006</b>	<b>269,884</b>	<b>60,763</b>	<b>32,944</b>	<b>43,537</b>	<b>51,759</b>	<b>189,003</b>	<b>+8,223</b>	<b>+18.9%</b>	<b>-34,247</b>	<b>-39.8%</b>

## 별도재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2014.10.01	2014.12.31	2015.03.31	2015.06.30	2015.09.30	2015.12.31
<b>자 산</b>						
유동자산	626,235	720,011	624,623	539,497	553,384	729,600
비유동자산	1,997,602	2,036,753	2,185,106	2,317,273	2,332,042	2,387,464
<b>자 산 총 계</b>	<b>2,623,837</b>	<b>2,756,764</b>	<b>2,809,729</b>	<b>2,856,770</b>	<b>2,885,426</b>	<b>3,117,064</b>
<b>부 채</b>						
유동부채	172,427	218,353	239,183	243,841	251,481	265,747
비유동부채	87,207	76,662	79,100	76,765	78,251	276,435
<b>부 채 총 계</b>	<b>259,635</b>	<b>295,014</b>	<b>318,283</b>	<b>320,606</b>	<b>329,732</b>	<b>542,182</b>
<b>자 본</b>						
자본금	28,332	29,121	29,714	30,004	30,057	30,098
자본잉여금	2,246,536	2,258,975	2,264,694	2,275,487	2,276,818	2,296,145
자본조정	-48,491	-23,507	-27,258	-8,787	-8,960	-9,032
기타포괄손익누계액	0	-342	-143	-227	-129	244
이익잉여금	137,825	197,502	224,438	239,687	257,907	257,427
<b>자 본 총 계</b>	<b>2,364,202</b>	<b>2,461,749</b>	<b>2,491,445</b>	<b>2,536,164</b>	<b>2,555,694</b>	<b>2,574,882</b>
<b>부채와자본총계</b>	<b>2,623,837</b>	<b>2,756,764</b>	<b>2,809,729</b>	<b>2,856,770</b>	<b>2,885,426</b>	<b>3,117,064</b>

## 카카오 연결인원현황

Name	1Q13	2Q13	3Q13	4Q13	1Q14	2Q14	3Q14	4Q14	1Q15	2Q15	3Q15	4Q15	QoQ	YoY
카카오	1,826	1,941	2,000	2,053	2,162	2,272	2,250	2,262	2,255	2,271	2,299	2,375	76	113
카카오 종속회사	861	886	940	968	1,059	1,089	1,217	1,269	1,348	1,413	1,447	1,725	278	456
인원수 계	2,687	2,827	2,940	3,021	3,221	3,361	3,467	3,531	3,603	3,684	3,746	4,100	354	569

\* 상기 숫자에는 정규직 및 계약직 사원이 포함되어 있습니다.

\* 종속회사 (총 47개사) : ㈜다음글로벌홀딩스, Path Mobile Inc Pte Ltd, ㈜디케이서비스, ㈜디케이테크인, ㈜디케이비즈니스, DK CHINA Co., Ltd., DK CHINA YanJiao Co., Ltd., 이미지온㈜, 다이알로이드㈜, ㈜버즈피아, ㈜다음게임, Daum Games Europe B.V  
 ㈜싱크리얼스, ㈜로티플, ㈜카카오랩, ㈜씨니로프트, KAKAO SINGAPORE PTE. Ltd., Beijing KAKAO Co., Ltd., ㈜울트라캡슐, Ultra Interactive, Inc., KAKAO JAPAN Corp., ㈜키즈노트, ㈜케이벤처그룹, ㈜티앤케이팩토리, ㈜셀잇,  
 ㈜케이큐브벤처스, 케이큐브-1호벤처투자조합, 카카오청년창업펀드, 록앤올㈜, ㈜카카오프렌즈, ㈜탱그램디자인연구소, ㈜탱그램팩토리, Tangram Factory America , ㈜밸류포션, Valuepotion Pte. LTD, ㈜카닥, ㈜엔진, ㈜지니랩스, (주)아이나  
 ㈜슈퍼노바일레븐, ㈜블랙스타게임즈, ㈜레드스타게임즈, ㈜마그넷, ㈜엔글, 불혹소프트㈜, ㈜어바웃타임, ㈜포도트리