

연결손익계산서 (K-IFRS)

(단위: 백만원)	1Q15	2Q15	3Q15	4Q15	2015	1Q16	2Q16	3Q16	4Q16	2016	1Q17	2Q17	3Q17	4Q17	2017
매출액	234,392	226,482	229,580	241,698	932,152	242,483	376,519	391,391	453,839	1,464,233	443,787	468,443	515,413	544,710	1,972,352
광고플랫폼	145,459	154,966	146,677	153,560	600,663	129,385	136,203	126,952	141,482	533,995	133,302	151,398	151,491	159,539	595,729
광고플랫폼 매출 비중	37%	39%	40%	42%	48%	45%	46%	50%	48%	53%	53%	54%	58%	59%	56%
콘텐츠플랫폼	76,764	60,404	69,063	67,391	273,623	91,588	190,405	198,365	221,521	701,879	223,694	234,394	261,495	265,916	985,499
게임 콘텐츠	69,991	53,984	51,383	57,019	232,378	70,315	78,293	78,461	93,186	320,255	80,288	78,653	93,947	89,175	342,062
뮤직 콘텐츠	2,367	2,623	7,066	3,341	15,397	3,378	90,501	95,519	106,940	296,338	110,324	117,089	122,067	129,060	478,540
기타 콘텐츠	4,406	3,797	10,614	7,031	25,848	17,895	21,611	24,385	21,395	85,286	33,081	38,653	45,481	47,681	164,896
기타	12,168	11,112	13,840	20,746	57,866	21,509	49,911	66,101	90,836	228,358	86,791	82,651	102,427	119,255	391,123
영업비용	194,040	215,049	213,396	221,079	843,564	221,394	349,900	361,136	415,668	1,348,098	405,453	423,804	468,047	510,008	1,807,312
인건비	52,733	54,914	56,759	55,980	220,386	62,282	75,734	76,716	83,776	298,507	84,808	88,064	84,668	102,966	360,505
복리후생비	9,970	17,337	12,813	10,934	51,054	10,448	16,001	12,566	15,085	54,099	12,757	12,992	13,499	13,445	52,692
감가상각비	11,455	12,333	12,375	12,937	49,099	13,005	14,460	14,317	14,412	56,195	14,816	14,919	15,338	15,659	60,733
지급입차료	5,034	4,363	4,666	4,491	18,554	5,340	7,408	8,059	8,467	29,274	8,751	8,886	9,242	9,259	36,138
지급수수료	54,561	57,780	65,494	66,001	243,836	64,923	142,980	146,618	161,997	516,517	160,386	178,765	189,755	201,467	730,374
광고선전비	17,221	19,662	6,843	13,113	56,839	7,709	15,967	23,936	36,141	83,753	24,959	21,929	33,460	36,130	116,478
대손상각비	-21	394	8	1,123	1,504	814	-1,332	-1,823	1,182	-1,159	141	45	-144	1,112	1,154
무형자산상각비	5,937	5,911	7,099	7,346	26,293	8,487	16,718	15,107	17,273	57,584	16,773	16,352	16,439	19,463	69,027
콘텐츠수수료	8,452	11,398	15,626	12,695	48,171	17,369	19,655	22,913	19,794	79,731	24,923	28,321	33,658	34,448	121,350
광고대행수수료	22,502	25,177	24,450	26,327	98,456	20,580	20,937	19,357	22,654	83,527	19,051	23,974	21,975	23,576	88,577
행사비	171	312	148	560	1,190	116	374	294	1,002	1,786	110	327	407	943	1,787
기타	6,025	5,470	7,116	9,572	28,182	10,323	20,999	23,076	33,885	88,284	37,978	29,229	49,749	51,540	168,497
영업이익	40,352	11,434	16,184	20,619	88,588	21,090	26,619	30,256	38,171	116,135	38,333	44,638	47,366	34,702	165,040
영업이익률(%)	17.2%	5.0%	7.0%	8.5%	9.5%	8.7%	7.1%	7.7%	8.4%	7.9%	8.6%	9.5%	9.2%	6.4%	8.4%
기타수익	1,339	9,822	6,707	7,331	25,198	3,438	2,206	3,744	15,869	25,257	2,388	3,784	16,148	13,917	36,237
대손충당금환입	1	-1	0	582	582	0	0	0	0	0	3	0	0	0	3
유형자산처분이익	24	47	233	19	324	546	35	99	682	1,363	19	332	103	133	588
지분법주식처분이익	109	9,112	5,379	2,645	17,245	966	757	1,496	9,161	12,380	267	527	11,164	10,256	22,213
잡이익	1,133	519	738	3,802	6,193	1,737	861	1,581	2,048	6,227	1,848	2,266	2,943	2,777	9,833
기타	72	144	357	282	855	189	552	567	3,978	5,288	252	659	1,938	751	3,601
기타비용	2,715	12,925	4,611	5,727	25,978	5,839	5,179	6,329	14,059	31,406	14,952	9,878	6,181	58,200	89,211
무형자산처분손실	2	1,038	0	154	1,194	0	0	12	-6	7	2	0	58	106	165
무형자산손상차손	141	7,110	0	1,708	8,959	590	1,548	-32	8,087	10,193	3,963	4,205	24	43,477	51,670
지분법주식처분손실	111	-111	0	0	0	0	27	295	0	322	0	10	-10	4,032	4,031
지분법주식손상차손	0	0	0	2,341	2,341	261	7	0	1,936	2,203	7,170	0	545	6,143	13,858
지급수수료	330	1,968	1,148	71	3,516	131	836	383	536	1,886	917	809	1,401	1,430	4,557
기부금	1,231	1,744	2,376	569	5,920	691	379	1,650	1,345	4,065	523	1,639	1,802	714	4,679
잡손실	432	660	991	320	2,403	2,450	1,444	1,703	857	6,454	787	1,219	529	149	2,684
기타	468	516	96	564	1,644	1,716	939	2,318	1,305	6,278	1,591	1,995	1,834	2,149	7,568
금융수익	3,252	18,240	3,543	4,870	29,904	3,756	9,081	2,648	9,187	24,673	4,737	4,585	11,390	58,370	79,083
이자수익	3,217	3,420	2,088	2,229	10,953	2,737	2,565	1,966	2,224	9,492	2,319	3,122	3,256	5,911	14,608
배당금수익	0	0	0	83	83	413	246	0	0	659	0	78	81	2,323	2,481
외환차익	9	16	1	-7	18	82	4,879	205	687	5,852	204	105	251	234	795
외화환산이익	26	250	1,216	154	1,646	503	1,137	449	6,258	8,347	116	1,237	1,009	-1,888	474
파생상품평가이익	0	0	0	2,412	2,412	-2	23	3	-1	22	-22	0	0	51,862	51,840
파생상품거래이익	0	0	0	0	0	24	0	24	20	69	30	0	0	0	30
매도가능증권처분이익	0	14,555	238	0	14,792	0	231	0	0	231	2,090	42	6,795	-72	8,855
기타채권처분이익	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
금융비용	330	951	325	2,090	3,697	3,276	9,351	7,106	4,246	23,979	9,895	3,540	3,116	29,233	45,784
이자비용	45	42	33	717	836	1,942	5,487	3,500	3,379	14,308	3,081	2,918	3,018	2,263	11,280
외환차손	36	4	110	129	278	237	527	151	645	1,560	205	60	250	436	951
외화환산손실	2	14	42	183	241	1,097	763	3,455	-393	4,921	6,268	562	-169	3,527	10,188
사채상환손실	0	0	0	0	0	0	2,575	0	0	2,575	0	0	0	0	0
만기보유증권평가손실	0	0	0	34	34	1	0	0	0	1	0	0	0	0	0
매도가능증권처분손실	0	0	0	0	0	0	0	0	0	217	217	342	0	17	0
매도가능증권손상차손	0	0	0	1,009	1,009	0	0	0	0	109	0	0	0	3,566	3,566
매도가능증권평가손실	0	0	0	0	0	0	0	0	0	0	0	0	0	6,187	6,187
파생상품평가손실	248	891	140	20	1,299	0	0	0	288	288	0	0	0	13,253	13,253
지분법이익	-553	-756	284	-3,448	-4,473	-2,513	-2,237	-2,122	-3,511	-10,384	-2,367	-3,570	-2,535	18,140	9,668
지분법이익	35	591	2,972	-1,447	3,451	156	262	688	-92	1,015	1,777	172	170	25,051	27,170
지분법손실	588	1,346	2,688	3,301	7,924	2,669	2,500	2,811	3,419	11,399	4,144	3,742	2,705	6,911	17,502
계속사업법인세차감전순이익	41,344	24,863	21,782	21,554	109,543	16,656	21,139	21,089	41,412	100,296	18,244	36,020	63,071	37,697	155,033
계속사업법인세비용	10,498	3,494	7,015	9,771	30,778	5,707	7,900	7,463	13,771	34,840	-36,241	23,518	23,170	17,026	27,472
계속사업연결담기순이익	30,846	21,369	14,767	11,782	78,765	10,950	13,239	13,626	27,641	65,455	54,486	12,503	39,902	20,671	127,561
중단사업순이익	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
연결당기순이익	30,846	21,369	14,767	11,782	78,765	10,950	13,239	13,626	27,641	65,455	54,486	12,503	39,902	20,671	127,561
지배지분순이익	31,097	20,556	13,004	11,009	75,666	13,176	8,834	12,215	23,449	57,674	53,715	11,303	32,055	13,623	110,696
비지배지분순이익	-250	814	1,762	773	3,099	-2,226	4,405	1,411	4,191						

연결재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2016.12.31	2017.03.31	2017.06.30	2017.09.30	2017.12.31
자 산					
유동자산	1,216,958	1,234,450	1,520,075	2,143,548	1,995,555
현금및현금성자산	641,644	618,541	744,582	953,532	1,125,345
단기금융상품	236,748	273,176	372,168	440,407	385,697
파생상품자산	3,942	1,919	1,919	1,919	53,781
매출채권	173,853	166,003	177,099	185,940	181,107
기타금융자산	83,340	84,597	91,965	301,392	135,105
재고자산	12,555	12,691	15,526	15,173	21,454
기타유동자산	64,876	77,522	116,816	245,184	93,066
비유동자산	4,267,159	4,260,188	4,289,978	4,350,550	4,403,783
장기금융상품	10,000	10,000	10,559	10,508	10,472
장기매도가능증권	93,182	106,633	116,231	172,651	160,038
관계기업투자	117,076	98,155	120,928	134,655	162,579
기타비유동금융자산	35,269	37,567	36,670	34,535	40,330
유형자산	253,854	263,425	267,044	264,623	271,044
무형자산	3,733,166	3,719,432	3,713,619	3,703,579	3,686,677
기타비유동자산	6,585	6,706	6,451	9,436	8,789
이연법인세자산	18,028	18,270	18,475	20,563	63,855
자 산 총 계	5,484,117	5,494,638	5,810,052	6,494,098	6,399,339
부 채					
유동부채	806,020	770,121	832,658	1,060,838	1,039,976
매입채무및기타채무	263,130	247,581	256,083	264,211	281,139
기타유동금융부채	17,228	10,783	16,275	17,511	42,387
미지급법인세	30,944	34,482	40,950	114,476	116,183
충당부채	1,350	1,325	1,179	586	1,917
기타유동부채	285,577	252,335	358,720	502,031	275,832
단기차입금	200,374	200,224	152,075	154,197	150,435
미지급배당금	0	16,000	0	0	0
유동성장기차입금	42	17	0	452	169,830
파생상품부채	7,375	7,375	7,375	7,375	2,254
비유동부채	975,153	977,551	985,241	988,035	801,100
비유동매입채무 및 기타채무	2,396	2,440	1,987	2,487	1,547
장기차입금	250	250	0	0	0
회사채	319,255	319,329	319,449	319,527	149,777
전환사채	476,422	476,341	476,563	474,794	471,031
비유동충당부채	4,099	4,227	4,353	4,037	4,211
순환정금여부채	1,440	6,967	12,203	17,220	1,963
기타장기중업원금여부채	28,373	30,021	31,618	33,064	32,075
이연법인세부채	142,919	137,839	138,929	136,387	139,857
기타비유동금융부채	0	138	139	518	640
부 채 총 계	1,781,173	1,747,672	1,817,899	2,048,873	1,841,076
자 본					
자본금	33,858	33,908	33,941	33,970	34,004
자본잉여금	3,105,014	3,103,430	3,235,681	3,552,564	3,640,015
기타자본항목	-11,232	-10,935	-9,446	-7,827	-6,210
기타포괄손익누계액	920	-3,006	-1,335	8,084	-4,998
이익잉여금	303,952	347,660	358,964	391,019	404,642
비지배자본	270,432	275,908	374,349	467,416	490,810
자 본 총 계	3,702,944	3,746,966	3,992,153	4,445,225	4,558,263
부채와자본총계	5,484,117	5,494,638	5,810,052	6,494,098	6,399,339

별도손익계산서 (K-IFRS)

(단위: 백만원)	1Q15	2Q15	3Q15	4Q15	2015	1Q16	2Q16	3Q16	4Q16	2016	1Q17	2Q17	3Q17	4Q17	2017	QoQ	QoQ(%)	YoY	YoY(%)
매출액	220,303	210,648	211,516	219,619	862,085	203,027	206,774	210,165	241,239	861,205	225,889	244,545	257,994	250,273	978,700	-7,721	-3.0%	+9,034	+3.7%
광고플랫폼	142,070	150,392	140,376	148,492	581,330	124,481	130,580	120,915	136,054	512,030	125,076	143,128	141,496	154,640	564,341	+13,144	+9.3%	+18,586	+13.7%
콘텐츠플랫폼	66,141	50,115	60,917	57,435	234,609	63,958	56,644	63,996	72,499	257,098	64,333	65,746	79,128	52,963	262,170	-26,164	-33.1%	-19,536	-26.9%
게임 콘텐츠	59,368	43,695	43,238	47,063	193,364	51,562	42,726	48,570	56,091	198,949	46,720	46,522	59,270	32,401	184,913	-26,869	-45.3%	-23,690	-42.2%
뮤직 콘텐츠	2,367	2,623	7,066	3,341	15,397	3,378	2,991	3,155	3,369	12,893	2,938	2,669	2,600	2,532	10,740	-68	-2.6%	-837	-24.8%
기타 콘텐츠	4,406	3,797	10,614	7,031	25,848	9,018	10,928	12,270	13,040	45,256	14,675	16,555	17,257	18,030	66,517	+774	+4.5%	+4,990	+38.3%
기타	12,092	10,140	10,223	13,692	46,146	14,588	19,550	25,254	32,685	92,077	36,479	35,671	37,370	42,669	152,190	+5,299	+14.2%	+9,984	+30.5%
영업비용	175,907	194,802	185,369	185,416	741,495	173,069	191,670	199,705	225,767	790,211	209,397	216,952	228,439	226,361	881,149	-2,078	-0.9%	+594	+0.3%
인건비	42,588	43,925	46,369	42,455	175,337	45,349	48,830	49,214	52,044	195,438	51,811	50,796	49,161	52,271	204,038	+3,110	+6.3%	+226	+0.4%
복리후생비	8,111	15,166	10,642	8,550	42,468	7,927	11,693	8,421	10,576	38,637	8,414	7,885	7,625	6,981	30,904	-643	-8.4%	-3,615	-34.1%
감가상각비	11,135	11,969	12,012	12,219	47,334	12,354	12,793	12,491	12,296	49,915	12,477	12,344	12,370	12,624	49,815	+253	+2.0%	+348	+2.8%
지급임차료	2,417	1,916	1,977	1,816	8,126	2,205	2,525	2,396	2,616	9,741	2,480	2,308	2,273	2,164	9,226	-109	-4.8%	-452	-17.3%
지급수수료	52,616	55,045	58,018	57,930	223,609	55,595	57,520	64,514	72,184	249,814	73,040	78,828	89,740	77,344	318,952	-12,397	-13.8%	+5,159	+7.1%
광고선전비	16,262	18,813	4,954	10,716	50,745	3,885	8,418	13,858	22,248	48,410	9,014	8,347	9,390	9,863	36,613	+473	+5.0%	-12,385	-55.7%
대손상각비	-14	408	-23	1,034	1,405	908	116	-320	-216	489	82	-28	62	47	162	-14	-23.5%	+263	-
무형자산상각비	5,233	5,129	5,378	5,338	21,079	5,800	5,906	5,708	5,561	22,975	5,417	5,277	4,821	4,578	20,092	-243	-5.0%	-984	-17.7%
콘텐츠수수료	8,396	11,266	15,476	12,489	47,627	10,863	11,722	13,438	11,646	47,669	11,062	12,728	13,091	15,728	52,609	+2,637	+20.1%	+4,082	+35.0%
광고대행수수료	22,064	24,687	23,676	25,767	96,195	20,012	21,152	19,281	22,562	83,007	18,987	23,910	21,843	23,416	88,155	+1,573	+7.2%	+854	+3.8%
행사비	154	304	134	492	1,085	110	359	242	693	1,404	120	299	372	682	1,474	+310	+83.4%	-11	-1.5%
기타	6,946	6,173	6,756	6,611	26,485	8,061	10,635	10,462	13,556	42,714	16,493	14,259	17,693	20,665	69,109	+2,972	+16.8%	+7,108	+52.4%
영업이익	44,395	15,846	26,147	34,203	120,591	29,958	15,105	10,460	15,472	70,995	16,492	27,593	29,555	23,911	97,551	-5,644	-19.1%	+8,440	+54.5%
영업이익률(%)	20.2%	7.5%	12.4%	15.6%	14.0%	14.8%	7.3%	5.0%	6.4%	8.2%	7.3%	11.3%	11.5%	9.6%	10.0%	-1.9%p		3.1%p	
기타수익	476	1,287	1,109	3,632	6,504	1,660	960	1,780	2,082	6,482	1,460	2,445	240,651	50	244,605	-240,601	-100.0%	-2,032	-97.6%
대손충당금환입	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
무형자산처분이익	20	45	73	17	156	46	35	91	24	196	1	325	92	134	551	+42	+45.7%	+110	+458.5%
기타자산처분이익	0	0	0	0	0	0	0	0	0	0	0	0	1,598	0	1,598	-1,598	-100.0%	+0	-
지분법주식처분이익	0	605	0	0	605	0	0	0	0	0	0	2	236,883	-2,687	234,198	-239,570	-	-2,687	-
잡이익	373	479	655	3,721	5,229	1,488	685	1,385	1,453	5,011	1,385	1,840	1,513	2,233	6,971	+719	+47.5%	+780	+53.7%
기타	83	158	380	-107	515	127	240	304	605	1,275	74	278	564	371	1,287	-194	-34.3%	-234	-38.7%
기타비용	2,201	4,863	21,425	5,418	33,907	2,980	6,197	4,203	19,712	33,092	3,123	13,814	4,430	64,892	86,259	+60,462	+1,364.8%	+45,180	+229.2%
무형자산처분손실	5	1,034	0	154	1,192	0	0	12	-12	0	0	0	0	0	0	+0	-	+12	-
무형자산손상차손	0	0	0	0	0	590	0	0	882	1,472	0	0	19	749	769	+730	+3,813.9%	-133	-15.1%
지분법주식손상차손	0	0	16,975	4,009	20,984	0	4,235	0	16,298	20,533	0	10,997	0	61,477	72,474	+61,477	-	+45,179	+277.2%
지분법적용투자주식처분손실	0	79	0	359	438	0	26	12	0	38	0	10	24	0	34	-24	-100.0%	+0	-
지급수수료	257	1,373	1,094	40	2,764	131	1,165	331	292	1,919	843	402	1,255	931	3,431	-324	-25.8%	+639	+219.3%
기부금	1,224	1,739	2,376	560	5,900	691	377	1,649	1,326	4,043	481	1,620	1,784	573	4,459	-1,211	-67.9%	-753	-56.8%
잡손실	298	291	906	21	1,517	44	32	62	674	812	631	685	346	58	1,719	-288	-83.3%	-616	-91.4%
기타	416	348	73	276	1,112	1,524	362	2,135	253	4,275	1,169	100	1,001	1,103	3,374	+102	+10.2%	+851	+336.8%
금융수익	2,722	2,759	3,842	1,780	11,103	3,557	6,427	517	19,246	29,747	35,067	2,037	1,671	4,549	43,324	+2,879	+172.3%	-14,696	-76.4%
이자수익	2,694	2,593	1,481	1,698	8,465	1,882	1,146	517	672	4,217	667	861	551	1,806	3,885	+1,255	+228.0%	+1,134	+168.6%
배당금수익	0	0	1,723	83	1,805	1,674	246	0	0	1,921	34,400	78	78	4,809	39,365	+4,731	+6,042.7%	+4,809	-
외환차익	2	0	0	0	2	0	4,623	0	0	4,623	0	0	74	0	74	-74	-100.0%	-0	-100.0%
외화환산이익	26	166	639	0	831	1	181	0	5,045	5,227	0	1,098	968	-2,066	0	-3,034	-	-7,111	-
매도가능증권처분이익	0	0	0	0	0	0	231	0	0	231	0	0	0	0	0	+0	-	+0	-
파생상품평가이익	0	0	0	0	0	0	0	0	13,528	13,528	0	0	0	0	0	+0	-	-13,528	-100.0%
금융비용	284	929	178	1,696	3,087	1,788	8,510	6,974	4,234	21,507	23,399	-1,018	1,741	27,673	51,795	+25,932	+1,489.2%	+23,439	+553.6%
이자비용	36	37	37	457	568	1,383	5,672	4,336	4,233	15,623	4,034	4,136	4,123	3,534	15,826	-589	-14.3%	-700	-16.5%
외환차손	3	0	0	0	3	0	201	0	0	201	0	0	158	1	159	-158	-99.6%	+1	-
외화환산손실	-3	0	0	211	208	406	62	2,639	1	3,107	4,861	503	-409	2,113	7,068	+2,523	-	+2,113	+293,592.9%
사채상환손실	0	0	0	0	0	0	2,575	0	0	2,575	0	0	0	0	0	+0	-	+0	-
매도가능증권처분손실	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
매도가능증권손상차손	0	0	0	1,009	1,009	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-
파생상품평가손실	248	891	140	20	1,299	0	0	0	0	0	14,503	-5,656	-2,130	22,025	28,742	+24,156	-	+22,025	-
계속사업법인세차감손이익	45,109	14,101	9,495	32,500	101,204	30,407	7,784	1,580	12,853	52,625	26,497	19,278	265,705	-64,054	247,426	-329,759	-	-76,907	-
계속사업법인세비용	9,858	-1,148	8,251	11,346	28,306	7,054	4,628	-100	2,872	14,453	-48,911	10,690	60,826	6,945					

별도재무상태표(K-IFRS)

(단위: 백만원)

계정과목	2016.12.31	2017.03.31	2017.06.30	2017.09.30	2017.12.31
자 산					
유동자산	511,067	493,467	519,002	870,913	632,508
현금및현금성자산	279,217	261,861	187,675	417,539	388,574
단기금융상품	37,190	16,899	118,695	98,223	14,834
파생상품자산	0	0	0	0	0
매출채권	95,980	77,233	80,744	83,978	77,955
기타금융자산	73,826	109,965	103,587	236,590	128,318
재고자산	3,483	3,647	6,431	8,033	5,508
기타유동자산	21,371	23,862	21,869	26,549	17,319
비유동자산	4,318,230	4,345,826	4,343,702	4,404,420	4,324,369
장기금융상품	10,000	10,000	10,000	10,000	10,000
장기매도가능증권	55,437	54,948	57,583	108,975	97,059
중속기업,공동기업및관계기업투자	2,337,040	2,368,459	2,368,945	2,442,759	2,368,582
기타비유동금융자산	10,442	9,849	9,289	8,851	9,304
유형자산	203,866	206,547	207,211	203,381	208,084
무형자산	1,694,581	1,689,813	1,684,701	1,624,592	1,620,416
이연법인세자산	0	0	0	0	0
기타비유동자산	6,865	6,210	5,973	5,861	10,925
자 산 총 계	4,829,297	4,839,293	4,862,703	5,275,333	4,956,878
부 채					
유동부채	813,859	760,308	768,571	972,057	948,682
매입채무및기타채무	174,592	148,533	133,333	146,400	163,318
기타금융부채	2,400	2,610	3,441	2,756	11,099
미지급법인세	7,168	6,646	14,477	73,666	81,258
충당부채	279	173	0	0	0
단기차입금	200,000	150,000	150,000	150,000	0
미지급배당금	0	10,006	0	0	0
기타유동부채	429,420	442,339	467,319	599,235	693,007
비유동부채	640,280	637,236	642,516	640,879	450,452
비유동매입채무 및 기타채무	118	118	240	165	165
장기차입금	250	250	0	0	0
회사채	319,255	319,329	319,449	319,527	149,777
전환사채	248,928	248,990	249,052	247,122	243,197
교환사채	0	0	0	0	0
비유동충당부채	3,549	3,567	3,585	3,267	3,285
순확정급여부채	0	2,709	6,125	8,465	0
기타장기종업원급여부채	24,913	26,327	27,672	29,004	24,715
기타비유동금융부채	0	0	0	55	106
이연법인세부채	43,266	35,947	36,392	33,275	29,207
부 채 총 계	1,454,139	1,397,544	1,411,087	1,612,936	1,399,134
자 본					
자본금	33,858	33,908	33,941	33,970	34,004
자본잉여금	3,057,264	3,058,151	3,058,510	3,061,268	3,036,396
자본조정	-11,232	-10,935	-9,446	-7,827	-6,026
기타포괄손익누계액	5,046	5,001	4,400	5,895	-4,722
이익잉여금	290,222	355,623	364,212	569,091	498,092
자 본 총 계	3,375,158	3,441,749	3,451,616	3,662,397	3,557,744
부채와자본총계	4,829,297	4,839,293	4,862,703	5,275,333	4,956,878

카카오 연결인원현황

Name	4Q15	1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	QoQ	YoY
카카오	2,375	2,469	2,541	2,655	2,630	2,627	2,603	2,538	2,446	▽92	▽184
카카오 종속회사	1,725	1,812	2,403	2,501	2,529	2,637	2,798	3,102	3,386	▲284	▲857
인원수 계	4,100	4,281	4,944	5,156	5,159	5,264	5,401	5,640	5,832	▲192	▲673

* 상기 숫자에는 정규직 및 계약직 사원이 포함되어 있으며, 어시스턴트와 인턴은 포함되어 있지 않습니다.

* 4Q17 종속회사 (총 64개사) : (주)다음글로벌홀딩스, Path Mobile Inc Pte Ltd, (주)디케이서비스, (주)디케이테크인, (주)디케이비즈니스, DK CHINA Co., Ltd., DK CHINA YanJiao Co., Ltd., 이미지온(주), (주)버즈피아, KAKAO SINGAPORE PTE. Ltd., Beijing KAKAO Co., Ltd., (주)올트라캡송, Ultra Interactive, Inc., KAKAO JAPAN Corp., (주)키즈노트, (주)카카오인베스트먼트, (주)티앤케이팩토리, (주)케이큐브벤처스, 케이큐브-1호벤처투자조합, 카카오청년창업펀드, 록앤올(주), (주)카카오프렌즈, (주)밸류포션, Valuepotion Pte. LTD, (주)카닥, (주)카카오게임즈, (주)슈퍼노바일레븐, (주)엔글, Kakao Games Europe B.V(구, Daum Games Europe B.V), Kakao Games USA, Inc., (주)어바웃타임, (주)포도트리, PT. Path Mobile Indonesia, (주)링키지랩, 카카오디지털콘텐츠펀드, 카카오성장나눔게임펀드, (주)로엔엔터테인먼트, (주)스타쉽엔터테인먼트, (주)플랜에이엔터테인먼트, (주)엠택크루, (주)페이브엔터테인먼트, (주)크래커엔터테인먼트, 문화인, 크리스피스튜디오, (주)파킹스퀘어, (주)넘버웍스, KVG SG PTE. LTD, 피플러그, 카카오-씨씨브이씨 제주 창조경제혁신 펀드, 블루핀, 주식회사 카카오메이커스, 주식회사 카카오브레인, 탱그램디자인연구소, 하시스, (주)케이벤처그룹, (주)카카오페이, (주)카카오모빌리티, (주)픽셀허브, (주)스토리플랜트, (주)카카오브이엑스, 태식상무유한공사, 중국상해법인, (주)핀플레이, (주)하우스오브뮤직

* 4Q17 로엔 및 그 종속회사의 총 인원수는 614명 입니다.